



# National Transit Database

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For the 2002 Report Year  
Federal Transit Administration

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## **2002 Transit Profiles - Top Fifty Agencies**

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### **Appendix A 2002 Aggregate Profile – Thirty Largest Agencies**

### **Appendix B Profile Data Elements Cross-referenced to the 2002 NTD Report Location/Calculation**

### **Appendix C Profile Data Elements Cross-referenced to the 2002 NTD Report Location/Calculation for Aggregated Reports**

### Introduction

This volume of the National Transit Database (NTD) Annual Report consists of transit profiles for each of top 50 transit agencies filing an NTD annual report for the 2002 report year. These agencies were selected based on operating funds expended. Each profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2002 report year 613 transit agencies submitted reports to the NTD. Of these, 74 reporting agencies operated nine or fewer vehicles across all modes and types of service and received waivers from detailed reporting. No agencies were deleted for this report year, thus 539 transit agencies are included in the 2002 NTD.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

Safety and Security is now a separate module within the NTD. Data is reported either monthly or quarterly depending upon agency size. Published safety and security data will be available in the near future.

Summary of changes:

- The 2000 US Census defined urbanized areas (UZAs) were implemented for the 2002 report year.
- New category for sources of capital funds (other) which includes directly generated funds such as fare revenues, auxiliary transportation funds, park and ride revenues, etc.
- All modes reported by transit agencies are now shown in the profile. The modal data is displayed in rows instead of columns.
- Fare revenues earned by mode.
- Trends in cost efficiency, effectiveness and service effectiveness now show up to nine years.

The top portion of the profiles contains both general and financial information. General information includes urbanized area statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service.

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses, sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. No chart appears when an agency's report indicates a zero value or only one funding source.

The remainder of the profile presents information at mode level. All modes are included. Bus and heavy rail always appear first and second if operated by an agency.

Fixed guideway directional route miles include the total directional route mileage at the agency's fiscal year end. Fixed guideway segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the last nine years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.

Where data is deemed questionable it is included in the profiles followed by a "Q". However, no "Q" is indicated for questionable data items included in the graphs.

The data affected are those where the agency may have failed to respond satisfactorily to questions raised during the validation process and/or perhaps the agency did not collect the data in accordance with

## 2002 Transit Profiles - Top Fifty Agencies

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FTA's definitions and requirements. Additionally, data may also have been waived, deleted or not reported, in such instances the following codes are used:

Code	Indication
Q	Questionable
W	Waived
D	Deleted (Some or all data was deleted.)
N	Not reported

For transit agencies that have purchased transportation contracts where the contractor is a private entity filing a separate NTD report, the data for the buyer and seller(s) are aggregated for service supplied and consumed. Thus, the aggregate profile shows the overall purchased service under contract.

When an aggregate profile is provided, the profile's header indicate the agencies under contract included in the profile.

The urbanized area statistics, service area statistics, sources of operating funds expended, summary of operating expenses, sources of capital funds expended, and uses of capital are those of the transit agency buying the service. All other items are aggregate data or computations using the aggregate data. However, there likely are differences in operating expenses and operating funds applied between the transit agency and its contractor(s) when the fiscal years are not the same.

Footnotes have been added to explain unusual circumstances, or when some data clarification is needed.

Appendix A provides an aggregate profile for all transit agencies included in the 2002 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

- The National Transit Database Data Tables,
- National Transit Summaries and Trends, and
- Transit Profiles – All Reporting Agencies.

All are published annually and are available for viewing or download at <http://www.ntdprogram.com>.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	
Service Area Statistics	
Square Miles	2,134
Population	1,774,300

Service Consumption

Annual Passenger Miles	523,282,195
Annual Unlinked Trips	97,517,472
Average Weekday Unlinked Trips	326,878
Average Saturday Unlinked Trips	156,974
Average Sunday Unlinked Trips	108,660
Service Supplied	
Annual Vehicle Revenue Miles	56,314,873
Annual Vehicle Revenue Hours	3,935,355
Vehicles Operated in Maximum Service	2,645
Vehicles Available for Maximum Service	2,315
Base Period Requirement	686

Financial Information

Fare Revenues Earned

\$81,077,872

Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$81,077,872
Local Funds	( 61%)	232,076,741
State Funds	( 0%)	1,012,657
Federal Assistance	( 8%)	29,238,254
Other Funds	( 10%)	38,510,322
Total Operating Funds Expended		\$381,915,846
Local funds	( 67%)	\$75,049,980
State Funds	( 0%)	67,941
Federal Assistance	( 33%)	36,490,523
Other Funds	( 0%)	0
Total Capital Funds Expended		\$111,608,444

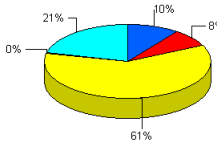
Summary of Operating Expenses

Salary, Wages and Benefits	\$253,105,324
Materials and Supplies	34,620,945
Purchased Transportation	33,823,329
Other Operating Expenses	49,276,689
Total Operating Expenses	\$370,826,287
Reconciling Cash Expenditures	\$10,440,186

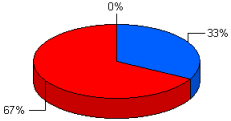
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,186	0	\$4,098,204	\$2,974,456	\$47,188,316	\$2,746,472	\$57,007,448
Demand Response	0	498	\$3,458,709	\$1,033,727	\$0	\$152,891	\$4,645,327
Light Rail	3	0	\$0	\$0	\$0	\$0	\$0
Trolleybus	141	0	\$37,350,256	\$321,002	\$10,768,475	\$149,019	\$48,588,752
Vanpool	817	0	\$556,472	\$583,480	\$3,688	\$152,890	\$1,296,530
Total	2,147	498	\$45,463,641	\$4,912,665	\$57,960,479	\$3,201,272	\$111,538,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended

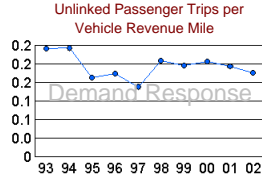
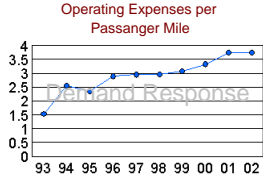
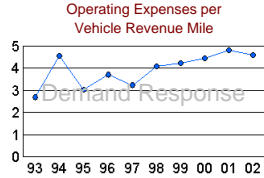
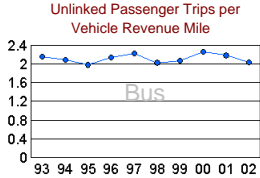
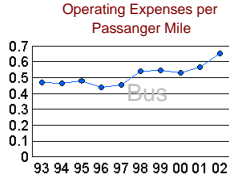
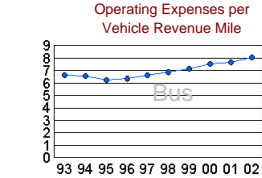


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$279,791,558	\$55,995,026	57,007,448	428,968,369	34,676,436	70,380,463	2,602,247	245.4	991	6.4	1,186	1.71	-16%
Demand Response	\$41,603,378	\$688,012	4,645,327	11,128,707	9,013,597	1,632,812	608,205	N/A	499	3.4	498	N/A	0%
Trolleybus	\$40,746,738	\$19,012,827	48,588,752	39,825,243	3,290,002	23,387,683	448,168	116.9	119	7.3	141	1.17	-16%
Vanpool	\$7,311,389	\$5,089,843	1,296,530	42,980,198	9,295,012	1,749,238	265,198	N/A	701	3.7	817	N/A	-14%
Light Rail	\$1,373,224	\$216,413	0	379,678	39,826	367,276	11,537	3.7	5	74.2	3	1.00	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.07	\$107.52	2.03
Demand Response	\$4.62	\$68.40	0.18
Trolleybus	\$12.39	\$90.92	7.11
Vanpool	\$0.79	\$27.57	0.19
Light Rail	\$34.48	\$119.03	9.22



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,253,502

Service Consumption

Annual Passenger Miles	413,843,830
Annual Unlinked Trips	100,219,462
Average Weekday Unlinked Trips	322,478
Average Saturday Unlinked Trips	202,776
Average Sunday Unlinked Trips	131,622

Service Supplied

Annual Vehicle Revenue Miles	34,397,161
Annual Vehicle Revenue Hours	2,582,597
Vehicles Operated in Maximum Service	799
Vehicles Available for Maximum Service	962
Base Period Requirement	376

Financial Information

Fare Revenues Earned	\$54,778,216
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Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$54,778,216
Local Funds	( 60%)	158,674,906
State Funds	( 1%)	1,596,329
Federal Assistance	( 14%)	36,433,426
Other Funds	( 5%)	12,054,981
Total Operating Funds Expended		\$263,537,858

Sources of Capital Funds Expended

Local funds	( 30%)	\$42,400,023
State Funds	( 0%)	0
Federal Assistance	( 70%)	97,240,156
Other Funds	( 0%)	0
Total Capital Funds Expended		\$139,640,179

Summary of Operating Expenses

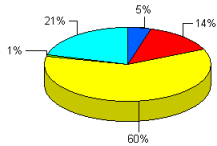
Salary, Wages and Benefits	\$165,730,098
Materials and Supplies	17,814,733
Purchased Transportation	11,222,600
Other Operating Expenses	48,610,180
Total Operating Expenses	\$243,377,611

Reconciling Cash Expenditures	\$20,160,247
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	568	0	\$-189,783	\$3,059,511	\$4,949,236	\$2,769,523	\$10,588,487
Demand Response	0	173	\$3,235,284	\$239,360	\$186,726	\$0	\$3,661,370
Light Rail	58	0	\$12,460,269	\$110,417,732	\$2,429,547	\$82,774	\$125,390,322
Total	626	173	\$15,505,770	\$113,716,603	\$7,565,509	\$2,852,297	\$139,640,179

Sources of Operating Funds Expended



Sources of Capital Funds Expended

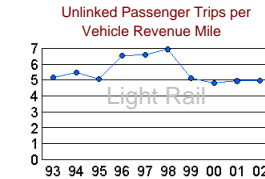
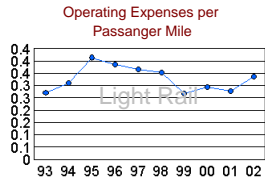
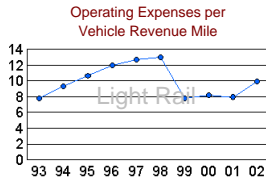
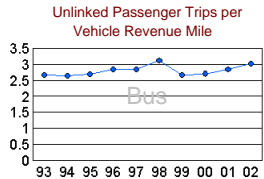
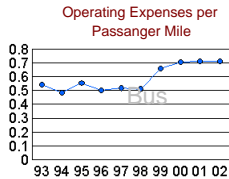
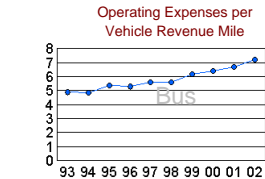


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$170,037,154	\$37,085,849	10,588,487	239,044,998	23,576,663	71,120,321	1,879,205	2.4	695	8.1	568	1.58	22%
Light Rail	\$56,257,767	\$17,527,140	125,390,322	167,554,612	5,664,277	28,253,547	337,073	81.3	72	10.6	58	1.32	24%
Demand Response	\$17,082,690	\$165,227	3,661,370	7,244,220	5,156,221	845,594	366,319	N/A	195	3.0	173	N/A	13%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.21	\$0.71	3.02
Light Rail	\$9.93	\$0.34	4.99
Demand Response	\$3.31	\$2.36	0.16





General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	954
Population	2,712,205

Service Consumption

Annual Passenger Miles	125,302,428
Annual Unlinked Trips	14,489,277
Average Weekday Unlinked Trips	42,136
Average Saturday Unlinked Trips	33,598
Average Sunday Unlinked Trips	33,550

Service Supplied

Annual Vehicle Revenue Miles	1,075,590
Annual Vehicle Revenue Hours	137,791
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$26,526,214

Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$26,526,214
Local Funds	( 0%)	0
State Funds	( 32%)	51,796,024
Federal Assistance	( 0%)	0
Other Funds	( 52%)	83,990,481
Total Operating Funds Expended		\$162,312,719

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 90%)	68,656,140
Federal Assistance	( 10%)	7,697,613
Other Funds	( 0%)	0
Total Capital Funds Expended		\$76,353,753

Summary of Operating Expenses

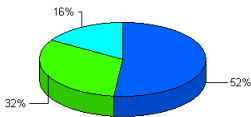
Salary, Wages and Benefits	\$104,826,289
Materials and Supplies	39,121,191
Purchased Transportation	0
Other Operating Expenses	18,365,239
Total Operating Expenses	\$162,312,719

Reconciling Cash Expenditures \$0

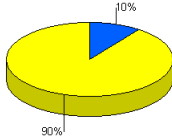
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	22	0	\$36,470,688	\$281,737	\$39,449,110	\$152,216	\$76,353,751

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$162,312,719	\$26,526,214	76,353,751	125,302,428	1,075,590	14,489,277	137,791	245.8	29	31.6	22	0	32%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$150.91

Operating Expense per Vehicle Revenue Hour

\$1,177.96

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.30

Operating Expense per Unlinked Passenger Trip

\$11.20

Service Effectiveness

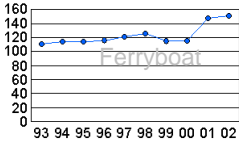
Unlinked Passenger Trips per Vehicle Revenue Mile

13.47

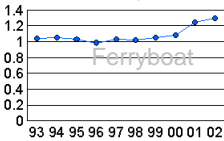
Unlinked Passenger Trips per Vehicle Revenue Hour

105.15

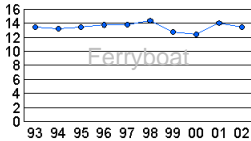
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile





General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,015
Population	2,600,000

Service Consumption

Annual Passenger Miles	20,592,485
Annual Unlinked Trips	817,405
Average Weekday Unlinked Trips	3,082
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	298,484
Annual Vehicle Revenue Hours	7,595
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	31
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$9,225,387

Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$9,225,387
Local Funds	( 68%)	78,995,025
State Funds	( 0%)	11,389
Federal Assistance	( 0%)	45,885
Other Funds	( 24%)	28,057,377

Total Operating Funds Expended \$116,335,063

Sources of Capital Funds Expended

Local funds	( 72%)	\$196,984,796
State Funds	( 0%)	0
Federal Assistance	( 28%)	78,031,085
Other Funds	( 0%)	0

Total Capital Funds Expended \$275,015,881

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	44,896,596
Other Operating Expenses	7,985,336
Total Operating Expenses	\$52,881,932

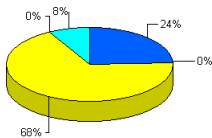
Purchased Transportation Reported Separately \$40,829,611

Reconciling Cash Expenditures \$65,029,061

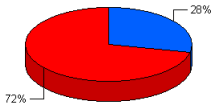
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$44,990,379	\$151,914	\$45,142,293
Commuter Rail	0	21	\$13,506,824	\$0	\$95,621,815	\$1,480,347	\$110,608,986
Light Rail	0	0	\$3,772,101	\$106,263,780	\$9,070,685	\$158,035	\$119,264,601
Trolleybus	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	0	\$17,278,925	\$106,263,780	\$149,682,879	\$1,790,296	\$275,015,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended

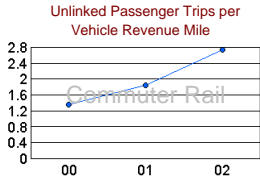
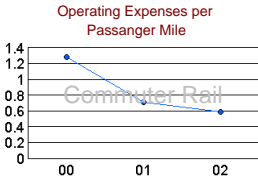
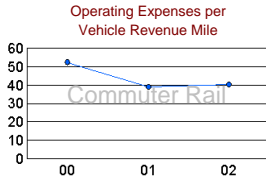


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$12,052,321	\$1,575,929	110,608,986	20,592,485	298,484	817,405	7,595	78.6	31	1.4	21	0	48%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$40.38	\$1,586.88	\$0.59	\$14.74	2.74	107.62



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34,74,234
Service Area Statistics	
Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,823,179,910
Annual Unlinked Trips	388,975,811
Average Weekday Unlinked Trips	1,271,248
Average Saturday Unlinked Trips	717,513
Average Sunday Unlinked Trips	503,078
Service Supplied	
Annual Vehicle Revenue Miles	85,231,753
Annual Vehicle Revenue Hours	5,221,058
Vehicles Operated in Maximum Service	2,126
Vehicles Available for Maximum Service	2,516
Base Period Requirement	469

Financial Information

Fare Revenues Earned

	\$290,533,067
Sources of Operating Funds Expended	
Fare Revenues ( 29%)	\$290,533,067
Local Funds ( 12%)	116,920,878
State Funds ( 54%)	543,031,015
Federal Assistance ( 0%)	2,224,876
Other Funds ( 5%)	50,475,108
Total Operating Funds Expended	\$1,003,184,944
Sources of Capital Funds Expended	
Local funds ( 66%)	\$251,073,056
State Funds ( 0%)	0
Federal Assistance ( 34%)	126,908,809
Other Funds ( 0%)	0
Total Capital Funds Expended	\$377,981,865

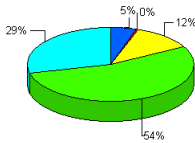
Summary of Operating Expenses

Salary, Wages and Benefits	\$554,529,196
Materials and Supplies	54,808,232
Purchased Transportation	40,546,533
Other Operating Expenses	127,715,149
Total Operating Expenses	\$777,599,110
Reconciling Cash Expenditures	\$225,585,834

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	775	88	\$16,619,272	\$18,806,364	\$11,145,660	\$1,967,214	\$48,538,510
Heavy Rail	320	0	\$21,925,324	\$28,682,174	\$38,259,663	\$4,467,252	\$93,334,413
Commuter Rail	376	0	\$11,463,023	\$52,552,876	\$20,432,404	\$320,861	\$84,769,164
Demand Response	0	376	\$1,223,345	\$0	\$89,975	\$0	\$1,313,320
Ferryboat	0	12	\$904,444	\$0	\$431,660	\$0	\$1,336,104
Light Rail	155	0	\$26,418,700	\$31,732,654	\$12,211,481	\$2,695,058	\$73,057,893
Trolleybus	24	0	\$192,005	\$70,258,883	\$5,181,573	\$0	\$75,632,461
Total	1,650	464	\$78,746,113	\$202,032,951	\$87,752,416	\$9,450,385	\$377,981,865

Sources of Operating Funds Expended



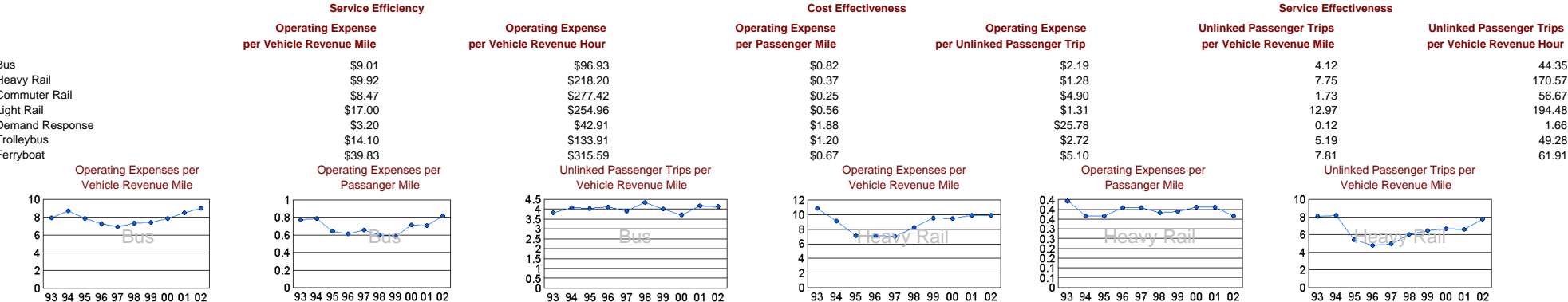
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$237,565,599	\$55,093,471	48,538,510	290,169,248	26,364,609	108,691,774	2,450,866	13.5	1,043	11.6	863	2.50	21%
Heavy Rail	\$206,318,967	\$90,138,158	93,334,413	562,183,971	20,801,630	161,282,437	945,529	76.3	408	19.9	320	2.00	28%
Commuter Rail	\$192,233,383	\$85,143,797	84,769,164	764,774,597	22,694,155	39,266,885	692,927	711.3	439	13.9	376	1.94	17%
Light Rail	\$96,698,314	\$52,775,827	73,057,893	172,709,344	5,689,117	73,762,927	379,274	51.0	199	19.1	155	1.94	28%
Demand Response	\$28,286,718	\$1,240,145	1,313,320	15,012,623	8,830,955	1,097,108	659,191	N/A	389	3.9	376	N/A	3%
Trolleybus	\$9,536,759	\$1,631,026	75,632,461	7,944,438	676,580	3,509,426	71,219	21.6	24	26.0	24	2.67	0%
Ferryboat	\$6,959,370	\$4,510,643	1,336,104	10,385,689	174,707	1,365,254	22,052	45.1	14	13.9	12	2.00	17%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	
Service Area Statistics	
Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	74,521,710
Annual Unlinked Trips	24,519,171
Average Weekday Unlinked Trips	84,020
Average Saturday Unlinked Trips	40,581
Average Sunday Unlinked Trips	19,261
Service Supplied	
Annual Vehicle Revenue Miles	9,582,447
Annual Vehicle Revenue Hours	832,868
Vehicles Operated in Maximum Service	326
Vehicles Available for Maximum Service	387
Base Period Requirement	136

Financial Information

Fare Revenues Earned	\$20,442,653
Sources of Operating Funds Expended	
Fare Revenues ( 25%)	\$20,442,653
Local Funds ( 38%)	30,738,159
State Funds ( 23%)	18,877,876
Federal Assistance ( 6%)	4,916,717
Other Funds ( 7%)	5,543,475
Total Operating Funds Expended	\$80,518,880
Sources of Capital Funds Expended	
Local funds ( 15%)	\$3,549,745
State Funds ( 8%)	1,876,628
Federal Assistance (68%)	15,581,748
Other Funds ( 9%)	2,074,771
Total Capital Funds Expended	\$23,082,892

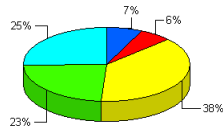
Summary of Operating Expenses

Salary, Wages and Benefits	\$52,780,377
Materials and Supplies	6,884,662
Purchased Transportation	107,297
Other Operating Expenses	17,536,176
Total Operating Expenses	\$77,308,512
Reconciling Cash Expenditures	\$3,210,368

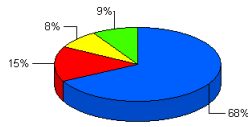
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	271	0	\$14,074,585	\$960,672	\$142,188	\$3,380,251	\$18,557,696
Demand Response	25	7	\$94,324	\$0	\$0	\$0	\$94,324
Light Rail	23	0	\$1,068,936	\$101,777	\$2,844,544	\$415,615	\$4,430,872
Total	319	7	\$15,237,845	\$1,062,449	\$2,986,732	\$3,795,866	\$23,082,892

Sources of Operating Funds Expended



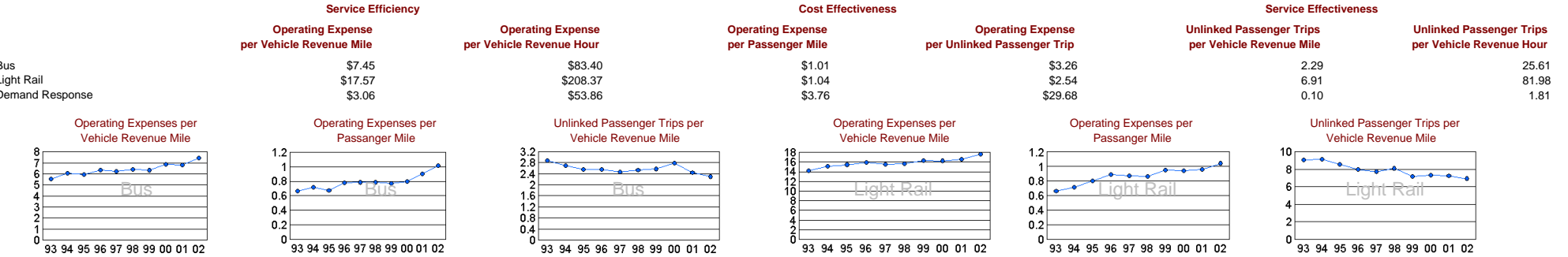
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,770,259	\$17,150,514	18,557,696	59,884,110	8,153,744	18,661,006	728,669	0.0	317	7.5	271	2.08	17%
Light Rail	\$14,734,934	\$3,155,324	4,430,872	14,157,585	838,426	5,797,407	70,715	12.4	27	18.0	23	1.92	17%
Demand Response	\$1,803,319	\$136,815	94,324	480,015	590,277	60,758	33,484	N/A	43	3.1	32	N/A	34%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	160,606,094
Annual Unlinked Trips	31,065,636
Average Weekday Unlinked Trips	104,604
Average Saturday Unlinked Trips	54,960
Average Sunday Unlinked Trips	28,600

Service Supplied

Annual Vehicle Revenue Miles	12,604,130
Annual Vehicle Revenue Hours	988,647
Vehicles Operated in Maximum Service	343
Vehicles Available for Maximum Service	417
Base Period Requirement	147

Financial Information

Fare Revenues Earned \$32,558,081

Sources of Operating Funds Expended

Fare Revenues	( 36%)	\$32,558,081
Local Funds	( 12%)	10,728,041
State Funds	( 48%)	43,858,026
Federal Assistance	( 4%)	3,523,948
Other Funds	( 1%)	933,339
Total Operating Funds Expended		\$91,601,435

Sources of Capital Funds Expended

Local funds	( 9%)	\$1,326,296
State Funds	( 28%)	4,370,394
Federal Assistance	( 63%)	9,811,166
Other Funds	( 0%)	0
Total Capital Funds Expended		\$15,507,846

Summary of Operating Expenses

Salary, Wages and Benefits	\$72,433,836
Materials and Supplies	9,593,346
Purchased Transportation	0
Other Operating Expenses	9,485,850
Total Operating Expenses	\$91,513,032
Reconciling Cash Expenditures	\$88,403

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	270	0	\$12,442,551	\$251,970	\$493,058	\$1,185,185	\$14,372,764
Demand Response	73	0	\$1,093,646	\$0	\$0	\$41,436	\$1,135,082
Total	343	0	\$13,536,197	\$251,970	\$493,058	\$1,226,621	\$15,507,846

Sources of Operating Funds Expended



Sources of Capital Funds Expended

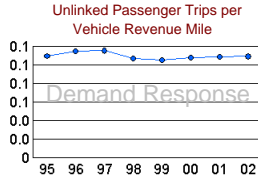
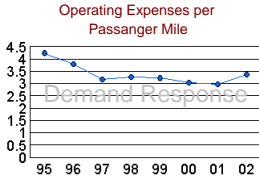
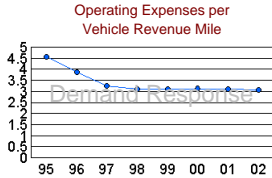
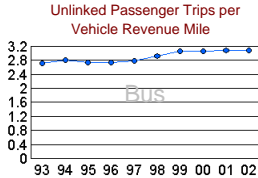
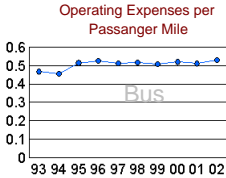
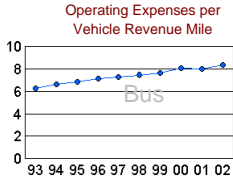


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,471,353	\$770,340	14,372,764	158,208,555	9,973,151	30,778,486	799,394	0.0	336	5.0	270	1.82	24%
Demand Response	\$8,041,679	\$31,787,741	1,135,082	2,397,539	2,630,979	287,150	189,253	N/A	81	1.7	73	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.37	\$104.42	\$0.53	\$2.71	3.09	38.50
Demand Response	\$3.06	\$42.49	\$3.35	\$28.01	0.11	1.52



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	9,754,346,223
Annual Unlinked Trips	2,672,871,322
Average Weekday Unlinked Trips	8,692,403
Average Saturday Unlinked Trips	4,938,444
Average Sunday Unlinked Trips	3,479,003
Service Supplied	
Annual Vehicle Revenue Miles	459,764,977
Annual Vehicle Revenue Hours	33,653,201
Vehicles Operated in Maximum Service	9,708
Vehicles Available for Maximum Service	11,672
Base Period Requirement	2,791

Financial Information

Fare Revenues Earned	\$2,125,417,830
Sources of Operating Funds Expended	
Fare Revenues ( 53%)	\$2,125,417,830
Local Funds ( 15%)	608,723,519
State Funds ( 29%)	1,147,900,820
Federal Assistance ( 0%)	0
Other Funds ( 3%)	119,228,304
Total Operating Funds Expended	\$4,001,270,473
Sources of Capital Funds Expended	
Local funds ( 76%)	\$1,941,575,143
State Funds ( 0%)	0
Federal Assistance ( 24%)	625,181,653
Other Funds ( 0%)	0
Total Capital Funds Expended	\$2,566,756,796

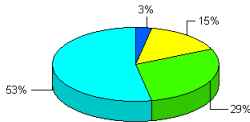
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,699,994,623
Materials and Supplies	348,116,255
Purchased Transportation	103,827,641
Other Operating Expenses	(291,069,804)
Total Operating Expenses	\$3,860,868,715
Reconciling Cash Expenditures	\$140,401,758

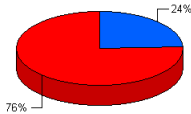
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,915	0	\$85,557,999	\$0	\$89,769,726	\$0	\$175,327,725
Heavy Rail	5,031	0	\$866,796,740	\$859,044,378	\$446,744,316	\$218,843,635	\$2,391,429,069
Demand Response	0	762	\$0	\$0	\$0	\$0	\$0
Total	8,946	762	\$952,354,739	\$859,044,378	\$536,514,042	\$218,843,635	\$2,566,756,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended

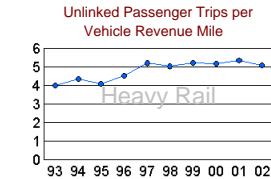
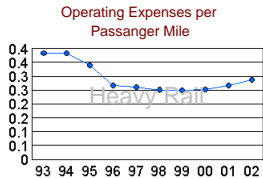
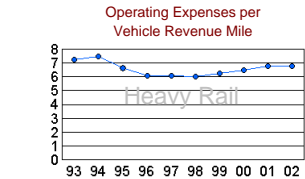
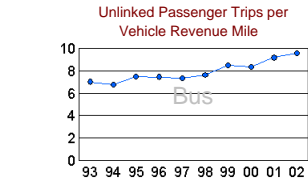
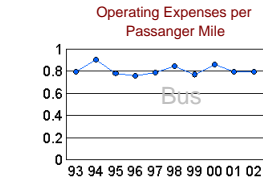
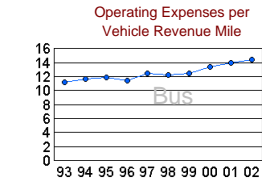


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,476,348,634	\$603,544,395	175,327,725	1,864,387,018	102,134,686	976,567,696	13,151,121	48.6	4,486	6.7	3,915	1.59	15%
Heavy Rail	\$2,255,945,154	\$1,518,164,752	2,391,429,069	7,865,983,101	333,565,884	1,694,026,559	18,268,835	493.8	6,333	22.3	5,031	1.40	26%
Demand Response	\$128,574,927	\$3,708,683	0	23,976,104	24,064,407	2,277,067	2,233,245	N/A	853	1.7	762	N/A	12%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$14.45	\$0.79	9.56
Heavy Rail	\$6.76	\$0.29	5.08
Demand Response	\$5.34	\$56.47	0.09



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	134,103,298
Annual Unlinked Trips	27,420,058
Average Weekday Unlinked Trips	92,072
Average Saturday Unlinked Trips	55,703
Average Sunday Unlinked Trips	18,815
Service Supplied	
Annual Vehicle Revenue Miles	10,268,661
Annual Vehicle Revenue Hours	840,423
Vehicles Operated in Maximum Service	339
Vehicles Available for Maximum Service	411
Base Period Requirement	227

Financial Information

Fare Revenues Earned	\$35,775,960
Sources of Operating Funds Expended	
Fare Revenues ( 32%)	\$35,775,958
Local Funds ( 42%)	46,536,216
State Funds ( 25%)	27,468,006
Federal Assistance ( 1%)	803,581
Other Funds ( 0%)	0
Total Operating Funds Expended	\$110,583,761
Sources of Capital Funds Expended	
Local funds ( 10%)	\$667,076
State Funds ( 10%)	699,029
Federal Assistance ( 80%)	5,592,233
Other Funds ( 0%)	0
Total Capital Funds Expended	\$6,958,338

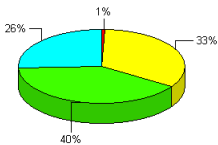
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,550,473
Materials and Supplies	325,550
Purchased Transportation	79,360,827
Other Operating Expenses	6,592,626
Total Operating Expenses	\$88,829,476
Reconciling Cash Expenditures	\$21,754,285

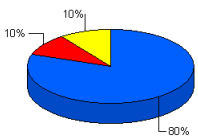
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	285	\$2,799,562	\$0	\$1,969,983	\$848,212	\$5,617,757
Demand Response	0	54	\$1,340,580	\$0	\$0	\$0	\$1,340,580
Total	0	339	\$4,140,142	\$0	\$1,969,983	\$848,212	\$6,958,337

Sources of Operating Funds Expended



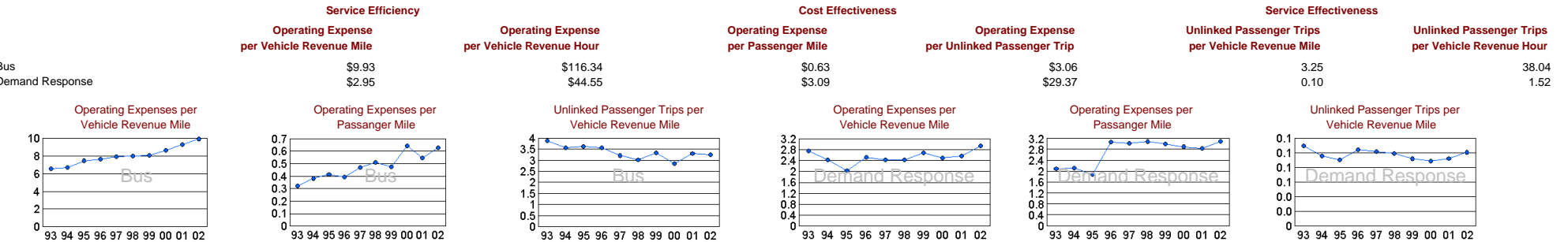
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,277,752	\$35,246,626	0	132,305,641	8,386,538	27,231,010	715,806	3.5	357	7.3	285	1.21	25%
Demand Response	\$5,551,724	\$529,334	1,340,580	1,797,657	1,882,123	189,048	124,617	N/A	54	2.5	54	N/A	0%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41,69,159,186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	2,130,049,483
Annual Unlinked Trips	73,461,083
Average Weekday Unlinked Trips	252,573
Average Saturday Unlinked Trips	97,305
Average Sunday Unlinked Trips	74,998

Service Supplied

Annual Vehicle Revenue Miles	49,583,504
Annual Vehicle Revenue Hours	1,402,142
Vehicles Operated in Maximum Service	883
Vehicles Available for Maximum Service	968
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$339,446,185
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Sources of Operating Funds Expended

Fare Revenues	( 55%)	\$339,446,185
Local Funds	( 11%)	67,201,641
State Funds	( 30%)	185,421,841
Federal Assistance	( 0%)	0
Other Funds	( 5%)	27,906,912

Total Operating Funds Expended \$619,976,579

Sources of Capital Funds Expended

Local funds	( 62%)	\$207,528,459
State Funds	( 0%)	0
Federal Assistance	( 38%)	126,799,244
Other Funds	( 0%)	0

Total Capital Funds Expended \$334,327,703

Summary of Operating Expenses

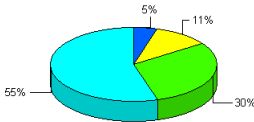
Salary, Wages and Benefits	\$466,198,096
Materials and Supplies	54,283,309
Purchased Transportation	2,030,138
Other Operating Expenses	78,412,944
Total Operating Expenses	\$600,924,487

Reconciling Cash Expenditures \$19,052,092

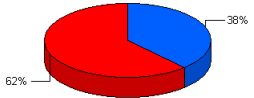
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Commuter Rail	875	0	\$84,884,825	\$72,404,834	\$166,775,912	\$10,262,132	\$334,327,703
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Total	875	8	\$84,884,825	\$72,404,834	\$166,775,912	\$10,262,132	\$334,327,703

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$911,776	\$223,017	0	161,790	89,038	267,089	17,404	0.0	10	7.0	7	0	43%
Commuter Rail	\$598,894,349	\$339,127,850	334,327,703	2,129,537,272	49,463,127	73,130,281	1,382,159	545.7	957	22.7	875	0	9%
Ferryboat	\$1,118,362	\$95,318	0	350,421	31,339	63,713	2,579	11.0	1	0.0	1	0	0%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus	\$10.24
Commuter Rail	\$12.11
Ferryboat	\$35.69

Operating Expense  
per Vehicle Revenue Hour

Bus	\$52.39
Commuter Rail	\$433.30
Ferryboat	\$433.64

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$5.64
Commuter Rail	\$0.28
Ferryboat	\$3.19

Operating Expense  
per Unlinked Passenger Trip

Bus	\$3.41
Commuter Rail	\$8.19
Ferryboat	\$17.55

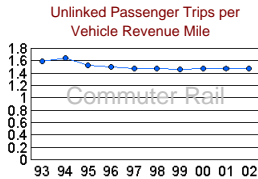
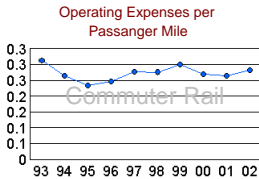
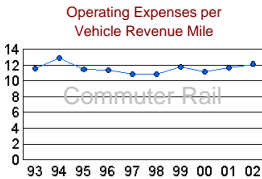
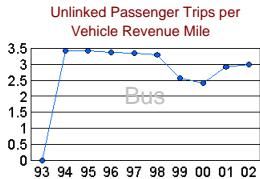
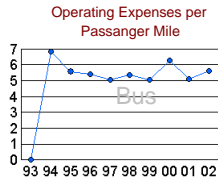
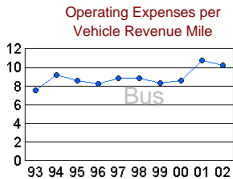
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	3.00
Commuter Rail	1.48
Ferryboat	2.03

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	15.35
Commuter Rail	52.91
Ferryboat	24.70





New Jersey Transit Corporation (NJTransit)

Executive Director: Mr. George Warrington  
(973) 491-7000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4,120,132

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	2,473,942,854
Annual Unlinked Trips	225,436,331
Average Weekday Unlinked Trips	770,760
Average Saturday Unlinked Trips	347,394
Average Sunday Unlinked Trips	199,512

Service Supplied

Annual Vehicle Revenue Miles	131,367,753
Annual Vehicle Revenue Hours	6,997,940
Vehicles Operated in Maximum Service	3,095
Vehicles Available for Maximum Service	3,595
Base Period Requirement	892

Financial Information

Fare Revenues Earned \$502,731,006

Sources of Operating Funds Expended

Fare Revenues	( 45%)	\$502,731,006
Local Funds	( 1%)	15,120,629
State Funds	( 42%)	477,039,251
Federal Assistance	( 6%)	68,003,790
Other Funds	( 6%)	63,902,486

Total Operating Funds Expended \$1,126,797,162

Sources of Capital Funds Expended

Local funds	( 1%)	\$7,484,100
State Funds	( 75%)	406,596,998
Federal Assistance	( 24%)	131,461,301
Other Funds	( 0%)	0

Total Capital Funds Expended \$545,542,399

Summary of Operating Expenses

Salary, Wages and Benefits	\$688,807,203
Materials and Supplies	123,892,118
Purchased Transportation	92,027,667
Other Operating Expenses	148,305,760

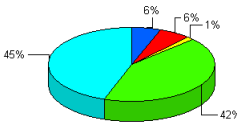
Total Operating Expenses \$1,053,032,748

Reconciling Cash Expenditures \$73,764,414

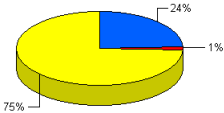
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,714	138	\$34,226,552	\$0	\$11,260,748	\$13,291,362	\$58,778,662
Commuter Rail	722	44	\$27,180,164	\$0	\$361,154,624	\$17,503,352	\$405,838,140
Demand Response	0	277	\$0	\$0	\$0	\$0	\$0
Light Rail	12	15	\$0	\$0	\$80,925,600	\$0	\$80,925,600
Vanpool	0	173	\$0	\$0	\$0	\$0	\$0
Total	2,448	197	\$61,406,716	\$0	\$453,340,972	\$30,794,714	\$545,542,402

Sources of Operating Funds Expended



Sources of Capital Funds Expended

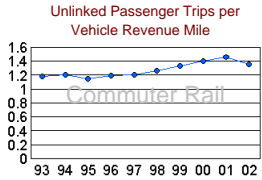
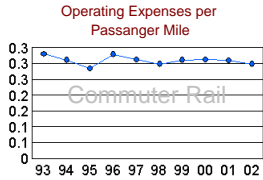
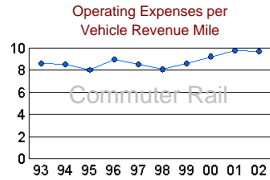
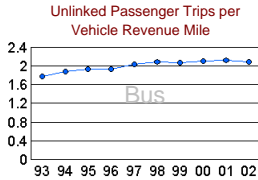
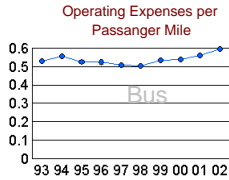
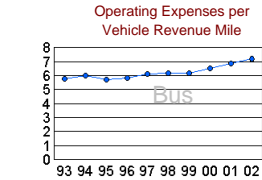


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$524,842,603	\$224,531,715	58,778,662	880,327,886	72,953,848	152,143,573	4,912,622	29.6	2,186	5.9	1,852	2.25	18%
Commuter Rail	\$460,774,488	\$266,529,603	405,838,140	1,544,125,092	47,363,860	64,342,232	1,469,411	1091.4	914	22.5	766	1.97	19%
Light Rail	\$45,004,317	\$9,644,846	80,925,600	22,660,352	1,183,777	7,760,055	118,516	24.9	45	21.5	27	1.71	67%
Demand Response	\$20,974,651	\$876,779	0	5,879,885	7,001,168	682,863	425,525	N/A	277	3.5	277	N/A	0%
Vanpool	\$1,436,689	\$1,148,063	0	20,949,639	2,865,100	507,608	71,866	N/A	173	2.4	173	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.19	\$106.84	\$0.60	\$3.45	2.09	30.97
Commuter Rail	\$9.73	\$313.58	\$0.30	\$7.16	1.36	43.79
Light Rail	\$38.02	\$379.73	\$1.99	\$5.80	6.56	65.48
Demand Response	\$3.00	\$49.29	\$3.57	\$30.72	0.10	1.60
Vanpool	\$0.50	\$19.99	\$0.07	\$2.83	0.18	7.06



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	472,076,265
Annual Unlinked Trips	121,999,208
Average Weekday Unlinked Trips	416,931
Average Saturday Unlinked Trips	207,533
Average Sunday Unlinked Trips	147,465

Service Supplied

Annual Vehicle Revenue Miles	22,141,594
Annual Vehicle Revenue Hours	2,316,547
Vehicles Operated in Maximum Service	1,086
Vehicles Available for Maximum Service	1,303
Base Period Requirement	481

Financial Information

Fare Revenues Earned \$125,268,793

Sources of Operating Funds Expended

Fare Revenues	( 34%)	\$125,268,793
Local Funds	( 57%)	210,000,000
State Funds	( 8%)	29,996,262
Federal Assistance	( 1%)	2,500,000
Other Funds	( 1%)	3,000,000

Total Operating Funds Expended \$370,765,055

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 80%)	86,031,000
Federal Assistance	( 20%)	21,676,721
Other Funds	( 0%)	0

Total Capital Funds Expended \$107,707,721

Summary of Operating Expenses

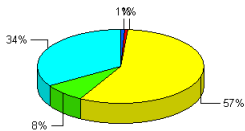
Salary, Wages and Benefits	\$49,938,264
Materials and Supplies	3,685,479
Purchased Transportation	314,995,101
Other Operating Expenses	2,146,211
<b>Total Operating Expenses</b>	<b>\$370,765,055</b>

Reconciling Cash Expenditures \$0

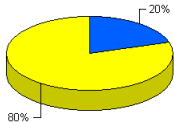
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	1,079	\$0	\$0	\$0	\$0	\$0
Ferryboat	7	0	\$2,283,000	\$1,432,000	\$103,992,721	\$0	\$107,707,721
Total	7	1,079	\$2,283,000	\$1,432,000	\$103,992,721	\$0	\$107,707,721

Sources of Operating Funds Expended



Sources of Capital Funds Expended

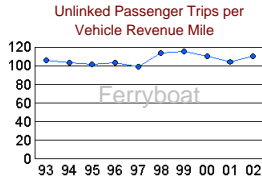
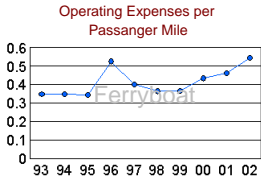
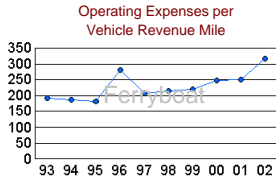
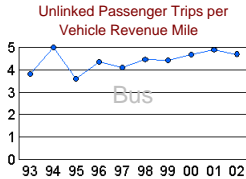
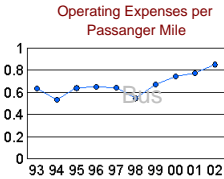
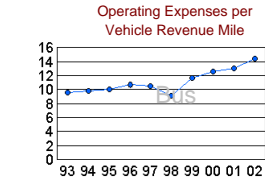


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$316,262,149	\$125,268,793	0	372,274,715	21,969,661	102,998,910	2,300,015	29.8	1,296	10.9	1,079	2.69	20%
Ferryboat	\$54,502,906	\$0	107,707,721	99,801,550	171,933	19,000,298	16,532	10.4	7	26.4	7	2.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.40	\$137.50	\$0.85	\$3.07	4.69	44.78
Ferryboat	\$317.00	\$3,296.81	\$0.55	\$2.87	110.51	1,149.30



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	259,111,196
Annual Unlinked Trips	68,322,298
Average Weekday Unlinked Trips	231,072
Average Saturday Unlinked Trips	105,415
Average Sunday Unlinked Trips	73,693

Service Supplied

Annual Vehicle Revenue Miles	11,789,804
Annual Vehicle Revenue Hours	621,502
Vehicles Operated in Maximum Service	238
Vehicles Available for Maximum Service	247
Base Period Requirement	22

Financial Information

Fare Revenues Earned	\$85,699,006
----------------------	--------------

Sources of Operating Funds Expended

Fare Revenues	( 32%)	\$85,699,006
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 68%)	180,811,811
Total Operating Funds Expended		\$266,510,817

Sources of Capital Funds Expended

Local funds	(100%)	\$241,943,000
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
Total Capital Funds Expended		\$241,943,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$113,421,000
Materials and Supplies	8,995,000
Purchased Transportation	24,488,000
Other Operating Expenses	49,080,817
Total Operating Expenses	\$195,984,817
Reconciling Cash Expenditures	\$70,526,000

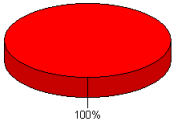
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	231	0	\$0	\$0	\$228,561,000	\$13,382,000	\$241,943,000
Ferryboat	0	7	\$0	\$0	\$0	\$0	\$0
Total	231	7	\$0	\$0	\$228,561,000	\$13,382,000	\$241,943,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$170,699,000	\$69,979,000	241,943,000	245,517,801	11,384,113	62,639,173	582,868	25.0	231	29.7	231	1.88	0%
Ferryboat	\$25,285,817	\$15,720,006	0	13,593,395	405,691	5,683,125	38,634	15.0	16	12.3	7	3.00	129%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Heavy Rail	\$14.99
Ferryboat	\$62.33

Operating Expense per Vehicle Revenue Hour

Heavy Rail	\$292.86
Ferryboat	\$654.50

Cost Effectiveness

Operating Expense per Passenger Mile

Heavy Rail	\$0.70
Ferryboat	\$1.86

Operating Expense per Unlinked Passenger Trip

Heavy Rail	\$2.73
Ferryboat	\$4.45

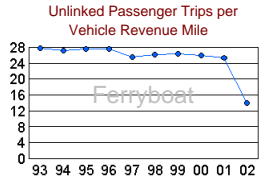
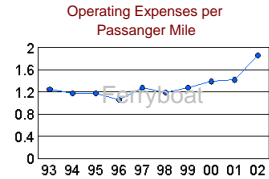
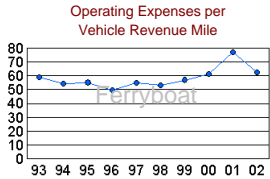
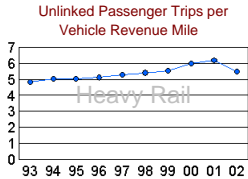
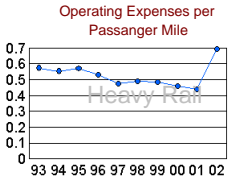
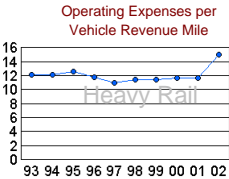
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Heavy Rail	5.50
Ferryboat	14.01

Unlinked Passenger Trips per Vehicle Revenue Hour

Heavy Rail	107.47
Ferryboat	147.10



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	9,076,412

Service Consumption

Annual Passenger Miles	2,094,066,841
Annual Unlinked Trips	100,504,000
Average Weekday Unlinked Trips	343,000
Average Saturday Unlinked Trips	128,000
Average Sunday Unlinked Trips	114,000

Service Supplied

Annual Vehicle Revenue Miles	57,534,622
Annual Vehicle Revenue Hours	2,046,740
Vehicles Operated in Maximum Service	957
Vehicles Available for Maximum Service	1,086
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$351,620,368
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Sources of Operating Funds Expended

Fare Revenues	( 45%)	\$351,620,368
Local Funds	( 23%)	178,050,064
State Funds	( 30%)	237,067,247
Federal Assistance	( 0%)	0
Other Funds	( 3%)	21,080,454

Total Operating Funds Expended \$787,818,133

Sources of Capital Funds Expended

Local funds	( 80%)	\$367,961,551
State Funds	( 0%)	0
Federal Assistance	(20%)	89,215,340
Other Funds	( 0%)	0

Total Capital Funds Expended \$457,176,891

Summary of Operating Expenses

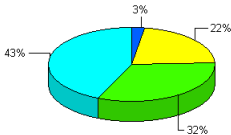
Salary, Wages and Benefits	\$704,964,700
Materials and Supplies	70,975,960
Purchased Transportation	0
Other Operating Expenses	6,192,274
Total Operating Expenses	\$782,132,934

Reconciling Cash Expenditures \$5,685,199

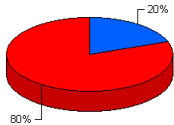
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	957	0	\$193,242,865	\$123,024,511	\$106,659,763	\$34,249,752	\$457,176,891

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$782,132,934	\$351,620,368	457,176,891	2,094,066,841	57,534,622	100,504,000	2,046,740	638.2	1,086	24.4	957	0	13%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$13.59

Operating Expense  
per Vehicle Revenue Hour

\$382.14

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.37

Operating Expense  
per Unlinked Passenger Trip

\$7.78

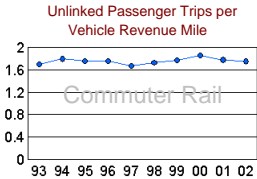
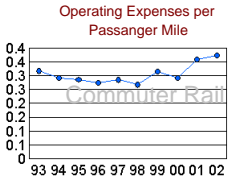
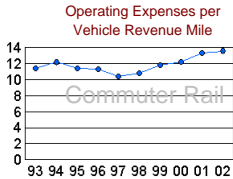
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

1.75

Unlinked Passenger Trips  
per Vehicle Revenue Hour

49.10



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	2,174
Population	3,728,909

Service Consumption

Annual Passenger Miles	1,333,880,937
Annual Unlinked Trips	313,687,051
Average Weekday Unlinked Trips	1,047,883
Average Saturday Unlinked Trips	538,217
Average Sunday Unlinked Trips	331,053
Service Supplied	
Annual Vehicle Revenue Miles	82,910,021
Annual Vehicle Revenue Hours	6,430,272
Vehicles Operated in Maximum Service	2,177
Vehicles Available for Maximum Service	2,760
Base Period Requirement	854

Financial Information

Fare Revenues Earned	\$323,065,584
Sources of Operating Funds Expended	
Fare Revenues ( 40%)	\$321,100,219
Local Funds ( 8%)	64,420,142
State Funds ( 44%)	357,346,466
Federal Assistance ( 4%)	30,746,764
Other Funds ( 4%)	30,536,546
Total Operating Funds Expended	\$804,150,137
Sources of Capital Funds Expended	
Local funds ( 11%)	\$39,272,955
State Funds ( 39%)	141,268,995
Federal Assistance ( 51%)	185,320,348
Other Funds ( 0%)	0
Total Capital Funds Expended	\$365,862,298

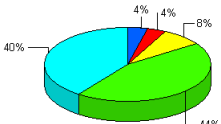
Summary of Operating Expenses

Salary, Wages and Benefits	\$624,796,752
Materials and Supplies	52,841,065
Purchased Transportation	31,524,280
Other Operating Expenses	39,648,206
Total Operating Expenses	\$748,810,303
Reconciling Cash Expenditures	\$55,339,834

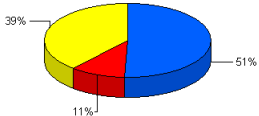
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,086	4	\$64,441,537	\$9,268,865	\$6,627,483	\$0	\$80,337,885
Heavy Rail	275	0	\$19,287,726	\$95,813,289	\$66,259,923	\$4,387,577	\$185,748,515
Commuter Rail	291	0	\$12,635,663	\$21,133,997	\$19,561,829	\$984,191	\$54,315,680
Demand Response	0	355	\$7,191,587	\$0	\$0	\$0	\$7,191,587
Light Rail	117	0	\$9,131,930	\$5,364,678	\$23,645,377	\$0	\$38,141,985
Trolleybus	49	0	\$48,422	\$78,224	\$0	\$0	\$126,646
Total	1,818	359	\$112,736,865	\$131,659,053	\$116,094,612	\$5,371,768	\$365,862,298

Sources of Operating Funds Expended



Sources of Capital Funds Expended

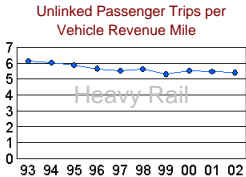
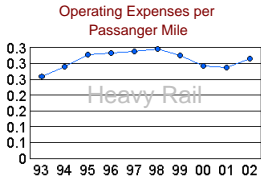
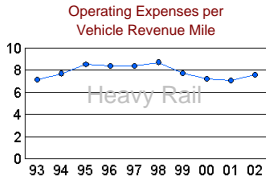
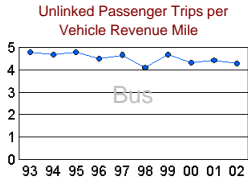
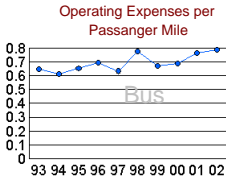
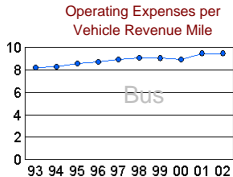


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$370,435,821	\$137,209,162	80,337,885	470,378,856	39,032,358	166,811,068	3,743,618	2.5	1,359	7.4	1,090	1.53	25%
Heavy Rail	\$118,743,739	\$69,567,024	185,748,515	376,456,633	15,685,481	84,707,764	853,376	76.1	371	9.7	275	1.49	35%
Commuter Rail	\$168,402,202	\$87,825,260	54,315,680	409,242,749	15,534,766	30,823,507	564,897	449.2	354	26.9	291	3.09	22%
Light Rail	\$42,425,331	\$14,331,467	38,141,985	54,575,277	3,027,927	22,749,889	310,273	69.3	141	21.6	117	2.08	21%
Demand Response	\$37,529,095	\$4,455,477	7,191,587	10,874,961	8,881,621	1,474,948	865,462	N/A	469	2.2	355	N/A	32%
Trolleybus	\$11,274,115	\$7,711,829	126,646	12,352,461	747,868	7,119,875	92,646	42.5	66	23.0	49	1.53	35%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.49	\$0.79	4.27
Heavy Rail	\$7.57	\$0.32	5.40
Commuter Rail	\$10.84	\$0.41	1.98
Light Rail	\$14.01	\$0.78	7.51
Demand Response	\$4.23	\$3.45	0.17
Trolleybus	\$15.08	\$0.91	9.52
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$98.95	\$2.22	44.56
Heavy Rail	\$139.15	\$1.40	99.26
Commuter Rail	\$298.11	\$5.46	54.56
Light Rail	\$136.74	\$1.86	73.32
Demand Response	\$43.36	\$25.44	1.70
Trolleybus	\$121.69	\$1.58	76.85



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,753,136

Service Consumption

Annual Passenger Miles	335,133,035
Annual Unlinked Trips	75,773,387
Average Weekday Unlinked Trips	255,854
Average Saturday Unlinked Trips	130,389
Average Sunday Unlinked Trips	67,901

Service Supplied

Annual Vehicle Revenue Miles	44,142,443
Annual Vehicle Revenue Hours	3,262,204
Vehicles Operated in Maximum Service	1,319
Vehicles Available for Maximum Service	1,594
Base Period Requirement	441

Financial Information

Fare Revenues Earned	\$64,252,645
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Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$64,252,645
Local Funds	( 10%)	26,178,148
State Funds	( 55%)	145,954,768
Federal Assistance	( 10%)	27,079,804
Other Funds	( 1%)	3,199,705
Total Operating Funds Expended		\$266,665,070

Sources of Capital Funds Expended

Local funds	( 42%)	\$87,250,361
State Funds	( 17%)	34,705,592
Federal Assistance	( 42%)	88,282,263
Other Funds	( 0%)	0
Total Capital Funds Expended		\$210,238,216

Summary of Operating Expenses

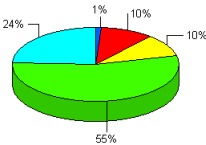
Salary, Wages and Benefits	\$203,873,293
Materials and Supplies	28,336,804
Purchased Transportation	30,054,728
Other Operating Expenses	8,668,735
Total Operating Expenses	\$270,933,560

Reconciling Cash Expenditures	\$1,520,788
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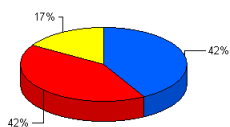
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	838	0	\$8,758,625	\$29,397,903	\$17,214,190	\$26,542,672	\$81,913,390
Demand Response	0	430	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$45,827	\$49,698	\$95,525
Light Rail	47	0	\$5,022,419	\$108,116,190	\$8,729,178	\$6,361,514	\$128,229,301
Total	887	432	\$13,781,044	\$137,514,093	\$25,989,195	\$32,953,884	\$210,238,216

Sources of Operating Funds Expended



Sources of Capital Funds Expended

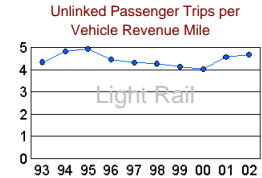
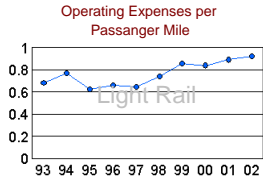
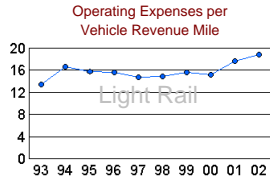
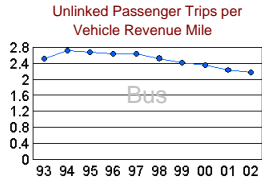
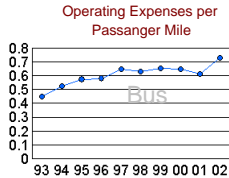
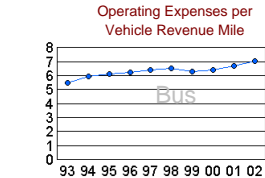


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$210,104,935	\$50,852,815	81,913,390	288,614,562	29,877,263	65,056,626	2,301,970	51.3	1,055	7.3	838	1.97	26%
Light Rail	\$30,268,160	\$5,849,260	128,229,301	32,937,455	1,605,358	7,483,030	122,463	34.8	55	17.0	47	2.88	17%
Demand Response	\$29,602,045	\$6,397,331	0	13,417,736	12,624,043	1,965,939	825,122	N/A	480	3.6	430	N/A	12%
Inclined Plane	\$958,420	\$1,153,239	95,525	163,282	35,779	1,267,792	12,649	0.5	4	128.5	4	1.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.03	\$91.27	\$0.73	\$3.23	2.18	28.26
Light Rail	\$18.85	\$247.16	\$0.92	\$4.04	4.66	61.10
Demand Response	\$2.34	\$35.88	\$2.21	\$15.06	0.16	2.38
Inclined Plane	\$26.79	\$75.77	\$5.87	\$0.76	35.43	100.23



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	1,897,126,779
Annual Unlinked Trips	391,303,553
Average Weekday Unlinked Trips	1,352,194
Average Saturday Unlinked Trips	563,911
Average Sunday Unlinked Trips	366,682

Service Supplied

Annual Vehicle Revenue Miles	98,148,184
Annual Vehicle Revenue Hours	6,123,786
Vehicles Operated in Maximum Service	2,049
Vehicles Available for Maximum Service	2,482
Base Period Requirement	511

Financial Information

Fare Revenues Earned	\$375,312,104
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Sources of Operating Funds Expended

Fare Revenues	( 41%)	\$375,312,104
Local Funds	( 17%)	153,360,382
State Funds	( 20%)	187,861,663
Federal Assistance	( 2%)	15,200,000
Other Funds	( 21%)	192,747,227

Total Operating Funds Expended	\$924,481,376
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Sources of Capital Funds Expended

Local funds	( 21%)	\$110,921,897
State Funds	( 12%)	65,144,606
Federal Assistance	( 67%)	361,663,722
Other Funds	( 0%)	0

Total Capital Funds Expended	\$537,730,225
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Summary of Operating Expenses

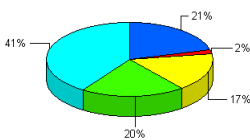
Salary, Wages and Benefits	\$636,458,916
Materials and Supplies	89,013,530
Purchased Transportation	25,417,806
Other Operating Expenses	78,669,949
Total Operating Expenses	\$829,560,201

Reconciling Cash Expenditures	\$94,921,175
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,247	0	\$52,041,020	\$0	\$6,808,090	\$30,431,949	\$89,281,059
Heavy Rail	664	0	\$159,040,451	\$0	\$168,887,456	\$120,521,259	\$448,449,166
Demand Response	0	138	\$0	\$0	\$0	\$0	\$0
Total	1,911	138	\$211,081,471	\$0	\$175,695,546	\$150,953,208	\$537,730,225

Sources of Operating Funds Expended



Sources of Capital Funds Expended

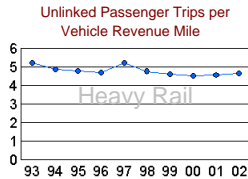
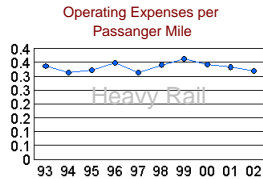
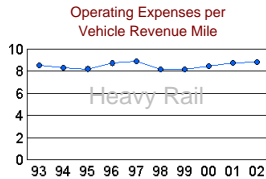
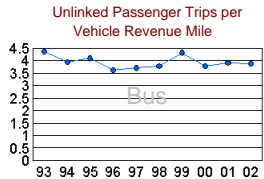
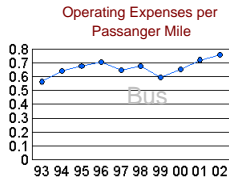
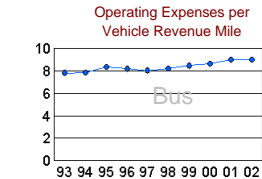


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$342,558,977	\$89,707,652	89,281,059	450,768,806	37,934,187	147,771,191	3,349,152	92.7	1,442	8.4	1,247	2.68	16%
Heavy Rail	\$460,755,437	\$284,054,189	448,449,166	1,438,336,161	52,192,185	242,794,078	2,269,529	206.6	812	18.0	664	2.57	22%
Demand Response	\$26,245,787	\$1,550,263	0	8,021,812	8,021,812	738,284	505,105	N/A	228	1.7	138	N/A	65%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.03	\$0.76	3.90
Heavy Rail	\$8.83	\$0.32	4.65
Demand Response	\$3.27	\$3.27	0.09





General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	221,224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	629,710,189
Annual Unlinked Trips	115,678,655
Average Weekday Unlinked Trips	391,988
Average Saturday Unlinked Trips	204,637
Average Sunday Unlinked Trips	93,590

Service Supplied

Annual Vehicle Revenue Miles	39,347,868
Annual Vehicle Revenue Hours	2,637,947
Vehicles Operated in Maximum Service	1,132
Vehicles Available for Maximum Service	1,436
Base Period Requirement	281

Financial Information

Fare Revenues Earned	\$93,945,040
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Sources of Operating Funds Expended

Fare Revenues	( 29%)	\$93,945,040
Local Funds	( 0%)	0
State Funds	( 70%)	228,279,104
Federal Assistance	( 0%)	0
Other Funds	( 1%)	4,643,961
Total Operating Funds Expended		\$326,868,105

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 27%)	49,882,068
Federal Assistance	( 73%)	133,511,834
Other Funds	( 0%)	0
Total Capital Funds Expended		\$183,393,902

Summary of Operating Expenses

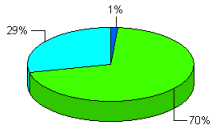
Salary, Wages and Benefits	\$202,991,509
Materials and Supplies	30,752,353
Purchased Transportation	72,648,078
Other Operating Expenses	18,800,352
Total Operating Expenses	\$325,192,292

Reconciling Cash Expenditures	\$1,675,810
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	634	165	\$29,187,198	\$1,630,435	\$12,092,800	\$9,281,590	\$52,192,023
Heavy Rail	66	0	\$11,172,153	\$10,611,310	\$13,642,650	\$1,630,182	\$37,056,295
Commuter Rail	0	110	\$18,887,274	\$24,900,644	\$11,666,083	\$793,435	\$56,247,436
Demand Response	18	90	\$0	\$0	\$0	\$0	\$0
Light Rail	49	0	\$2,254,454	\$24,386,577	\$9,242,214	\$2,014,903	\$37,898,148
Total	767	365	\$61,501,079	\$61,528,966	\$46,643,747	\$13,720,110	\$183,393,902

Sources of Operating Funds Expended



Sources of Capital Funds Expended

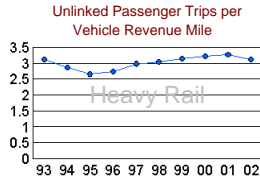
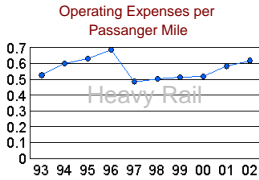
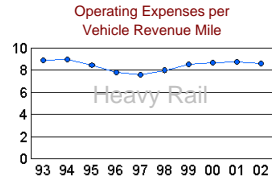
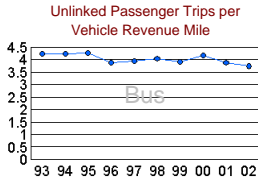
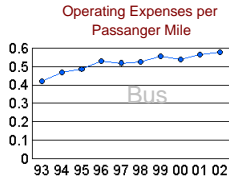
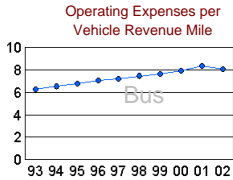


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$185,715,313	\$56,789,507	52,192,023	322,455,259	23,023,397	86,061,330	1,867,885	17.0	1,010	8.9	799	2.90	26%
Heavy Rail	\$39,344,995	\$10,353,377	37,056,295	63,736,293	4,579,771	14,239,947	184,468	29.4	100	17.4	66	1.29	52%
Commuter Rail	\$53,589,908	\$19,921,792	56,247,436	182,228,178	4,582,677	5,955,071	114,127	400.4	156	13.2	110	4.89	42%
Light Rail	\$32,027,136	\$6,204,867	37,898,148	56,647,024	2,634,883	8,794,627	160,082	57.6	53	8.3	49	1.18	8%
Demand Response	\$14,514,940	\$675,497	0	4,643,435	4,527,140	627,680	311,385	N/A	117	5.5	108	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.07	\$99.43	\$0.58	\$2.16	3.74	46.07
Heavy Rail	\$8.59	\$213.29	\$0.62	\$2.76	3.11	77.19
Commuter Rail	\$11.69	\$469.56	\$0.29	\$9.00	1.30	52.18
Light Rail	\$12.16	\$200.07	\$0.57	\$3.64	3.34	54.94
Demand Response	\$3.21	\$46.61	\$3.13	\$23.12	0.14	2.02



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	816,748,042
Annual Unlinked Trips	159,357,652
Average Weekday Unlinked Trips	521,804
Average Saturday Unlinked Trips	302,857
Average Sunday Unlinked Trips	194,099

Service Supplied

Annual Vehicle Revenue Miles	52,981,929
Annual Vehicle Revenue Hours	3,194,294
Vehicles Operated in Maximum Service	853
Vehicles Available for Maximum Service	1,058
Base Period Requirement	351

Financial Information

Fare Revenues Earned	\$99,605,967
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Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$99,149,935
Local Funds	( 54%)	197,495,517
State Funds	( 0%)	0
Federal Assistance	( 10%)	36,476,857
Other Funds	( 8%)	29,353,037

Total Operating Funds Expended	\$362,475,346
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Sources of Capital Funds Expended

Local funds	( 74%)	\$166,547,916
State Funds	( 0%)	581,601
Federal Assistance	( 26%)	58,276,173
Other Funds	( 0%)	304,374

Total Capital Funds Expended	\$225,710,064
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Summary of Operating Expenses

Salary, Wages and Benefits	\$246,308,601
Materials and Supplies	30,075,723
Purchased Transportation	1,853,706
Other Operating Expenses	18,826,493
Total Operating Expenses	\$297,064,523

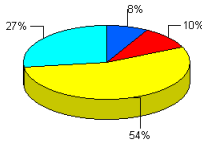
Purchased Transportation Reported Separately	\$1,853,706
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Reconciling Cash Expenditures	\$65,410,822
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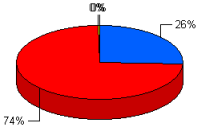
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	590	0	\$21,421,328	\$5,728,569	\$4,319,817	\$5,231,167	\$36,700,881
Heavy Rail	186	0	\$79,272,480	\$12,191,112	\$95,406,427	\$2,139,164	\$189,009,183
Demand Response	77	0	\$0	\$0	\$0	\$0	\$0
Total	853	0	\$100,693,808	\$17,919,681	\$99,726,244	\$7,370,331	\$225,710,064

Sources of Operating Funds Expended



Sources of Capital Funds Expended

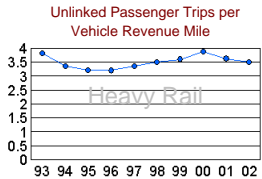
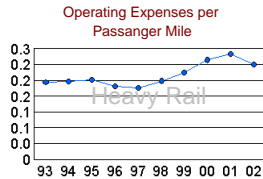
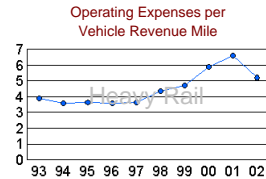
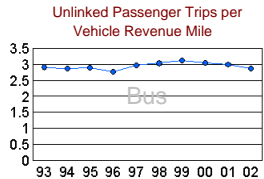
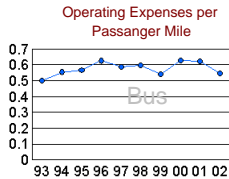
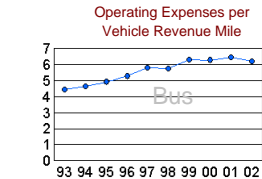


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$166,178,275	\$51,752,547	36,700,881	304,108,779	26,817,910	76,805,808	2,150,344	13.8	712	7.6	590	1.74	21%
Heavy Rail	\$122,276,166	\$47,988,075	189,009,183	510,361,624	23,552,160	82,339,493	896,211	96.1	252	16.2	186	1.11	35%
Demand Response	\$8,610,082	\$321,377	0	2,277,639	2,611,859	212,351	147,739	N/A	94	2.7	77	N/A	22%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.20	\$0.55	2.86
Heavy Rail	\$5.19	\$0.24	3.50
Demand Response	\$3.30	\$3.78	0.08



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,623,018

Service Consumption

Annual Passenger Miles	153,117,517
Annual Unlinked Trips	33,953,895
Average Weekday Unlinked Trips	110,363
Average Saturday Unlinked Trips	78,968
Average Sunday Unlinked Trips	28,111

Service Supplied

Annual Vehicle Revenue Miles	24,720,125
Annual Vehicle Revenue Hours	1,822,090
Vehicles Operated in Maximum Service	533
Vehicles Available for Maximum Service	635
Base Period Requirement	267

Financial Information

Fare Revenues Earned \$17,311,222

Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$17,311,222
Local Funds	( 55%)	47,972,260
State Funds	( 16%)	13,744,757
Federal Assistance	( 7%)	6,315,469
Other Funds	( 2%)	2,183,012
Total Operating Funds Expended		\$87,526,720

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 18%)	1,714,571
Federal Assistance	( 82%)	8,037,684
Other Funds	( 0%)	6,782
Total Capital Funds Expended		\$9,759,037

Summary of Operating Expenses

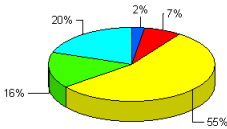
Salary, Wages and Benefits	\$45,767,410
Materials and Supplies	7,264,600
Purchased Transportation	23,848,415
Other Operating Expenses	10,646,295
Total Operating Expenses	\$87,526,720

Reconciling Cash Expenditures \$0

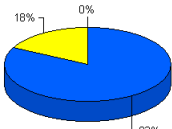
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	210	65	\$8,343,485	\$752,705	\$443,382	\$219,465	\$9,759,037
Demand Response	0	258	\$0	\$0	\$0	\$0	\$0
Total	210	65	\$8,343,485	\$752,705	\$443,382	\$219,465	\$9,759,037

Sources of Operating Funds Expended



Sources of Capital Funds Expended

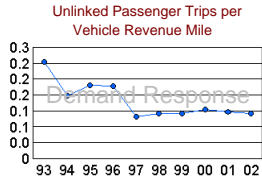
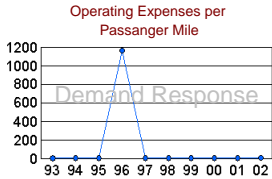
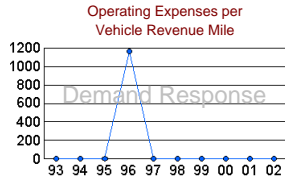
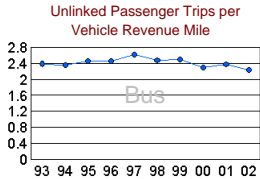
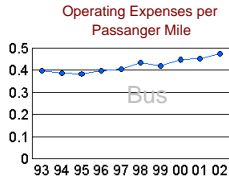
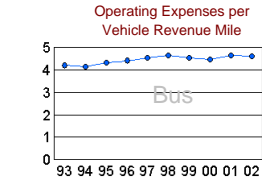


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,907,717	\$15,427,306	9,759,037	142,999,966	14,687,845	32,813,786	1,084,185	0.0	324	4.8	275	1.00	18%
Demand Response	\$19,619,003	\$1,883,916	0	10,117,551	10,032,280	1,140,109	737,905	N/A	311	2.6	258	N/A	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.62	\$62.63	\$0.47	\$2.07	2.23	30.27
Demand Response	\$1.96	\$26.59	\$1.94	\$17.21	0.11	1.55



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	285
Population	1,900,000

Service Consumption

Annual Passenger Miles	400,387,405
Annual Unlinked Trips	82,952,362
Average Weekday Unlinked Trips	270,858
Average Saturday Unlinked Trips	151,711
Average Sunday Unlinked Trips	103,092

Service Supplied

Annual Vehicle Revenue Miles	45,795,062
Annual Vehicle Revenue Hours	3,170,211
Vehicles Operated in Maximum Service	878
Vehicles Available for Maximum Service	1,384
Base Period Requirement	390

Financial Information

Fare Revenues Earned \$67,723,655

Sources of Operating Funds Expended

Fare Revenues	( 25%)	\$67,723,655
Local Funds	( 50%)	134,772,757
State Funds	( 6%)	15,674,219
Federal Assistance	( 18%)	49,421,720
Other Funds	( 1%)	3,678,120
Total Operating Funds Expended		\$271,270,471

Sources of Capital Funds Expended

Local funds	( 48%)	\$31,721,598
State Funds	( 9%)	5,766,294
Federal Assistance	( 43%)	28,078,863
Other Funds	( 0%)	0
Total Capital Funds Expended		\$65,566,755

Summary of Operating Expenses

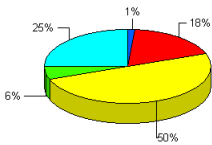
Salary, Wages and Benefits	\$177,241,039
Materials and Supplies	29,260,992
Purchased Transportation	21,630,635
Other Operating Expenses	37,791,586
Total Operating Expenses	\$265,924,252

Reconciling Cash Expenditures \$5,346,219

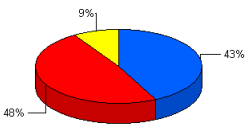
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	564	0	\$36,102,957	\$5,248,063	\$2,546,168	\$556,833	\$44,454,021
Heavy Rail	90	0	\$0	\$17,210,849	\$1,857,270	\$1,819,900	\$20,888,019
Automated Guideway	18	0	\$0	\$143,318	\$33,242	\$48,155	\$224,715
Demand Response	0	206	\$0	\$0	\$0	\$0	\$0
Total	672	206	\$36,102,957	\$22,602,230	\$4,436,680	\$2,424,888	\$65,566,755

Sources of Operating Funds Expended



Sources of Capital Funds Expended

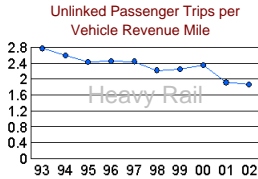
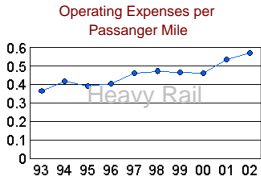
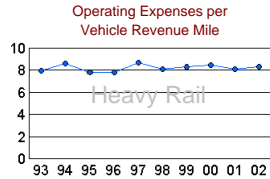
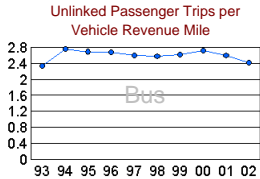
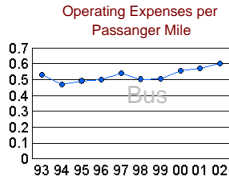
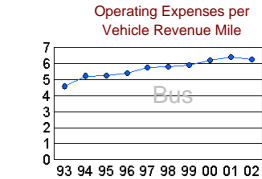


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$164,278,071	\$54,728,551	44,454,021	273,613,961	26,294,132	63,369,445	2,091,277	41.3	969	6.6	564	1.54	72%
Heavy Rail	\$61,511,584	\$9,893,201	20,888,019	107,822,476	7,376,138	13,753,595	294,270	42.2	136	20.0	90	1.67	51%
Demand Response	\$22,562,932	\$2,661,073	0	14,058,625	11,113,449	1,060,936	691,880	N/A	250	1.8	206	N/A	21%
Automated Guideway	\$17,571,665	\$440,830	224,715	4,892,343	1,011,343	4,768,386	92,784	8.5	29	11.9	18	1.00	61%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.25	\$78.55	\$0.60	\$2.59	2.41	30.30
Heavy Rail	\$8.34	\$209.03	\$0.57	\$4.47	1.86	46.74
Demand Response	\$2.03	\$32.61	\$1.60	\$21.27	0.10	1.53
Automated Guideway	\$17.37	\$189.38	\$3.59	\$3.69	4.71	51.39



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	172,936,208
Annual Unlinked Trips	64,033,885
Average Weekday Unlinked Trips	209,781
Average Saturday Unlinked Trips	115,583
Average Sunday Unlinked Trips	78,076

Service Supplied

Annual Vehicle Revenue Miles	24,248,295
Annual Vehicle Revenue Hours	1,833,863
Vehicles Operated in Maximum Service	673
Vehicles Available for Maximum Service	982
Base Period Requirement	230

Financial Information

Fare Revenues Earned	\$39,180,661
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Sources of Operating Funds Expended

Fare Revenues	( 29%)	\$38,687,619
Local Funds	( 14%)	18,815,222
State Funds	( 44%)	59,260,604
Federal Assistance	( 10%)	13,595,470
Other Funds	( 3%)	3,404,351

Total Operating Funds Expended	\$133,763,266
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Sources of Capital Funds Expended

Local funds	( 19%)	\$3,440,162
State Funds	( 0%)	0
Federal Assistance	( 81%)	14,818,511
Other Funds	( 0%)	0

Total Capital Funds Expended	\$18,258,673
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Summary of Operating Expenses

Salary, Wages and Benefits	\$98,364,794
Materials and Supplies	8,748,360
Purchased Transportation	16,868,183
Other Operating Expenses	8,554,654
Total Operating Expenses	\$132,535,991

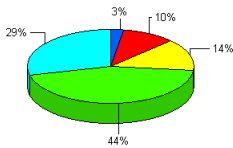
Purchased Transportation Reported Separately	\$23,017
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Reconciling Cash Expenditures	\$1,227,275
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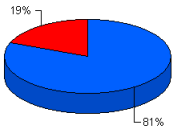
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	433	0	\$12,221,173	\$1,300,000	\$2,800,000	\$1,937,500	\$18,258,673
Demand Response	0	227	\$0	\$0	\$0	\$0	\$0
Vanpool	13	0	\$0	\$0	\$0	\$0	\$0
Total	446	227	\$12,221,173	\$1,300,000	\$2,800,000	\$1,937,500	\$18,258,673

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,555,262	\$36,288,713	18,258,673	164,543,398	18,799,884	62,940,205	1,453,425	0.0	501	5.1	433	1.79	16%
Demand Response	\$17,900,446	\$2,318,623	0	7,097,712	5,237,549	1,058,786	374,736	N/A	464	4.0	227	N/A	104%
Vanpool	\$80,283	\$80,283	0	1,295,098	210,862	34,894	5,702	N/A	17	0.3	13	N/A	31%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus	\$6.09
Demand Response	\$3.42
Vanpool	\$0.38

Operating Expense  
per Vehicle Revenue Hour

Bus	\$78.82
Demand Response	\$47.77
Vanpool	\$14.08

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$0.70
Demand Response	\$2.52
Vanpool	\$0.06

Operating Expense  
per Unlinked Passenger Trip

Bus	\$1.82
Demand Response	\$16.91
Vanpool	\$2.30

Service Effectiveness

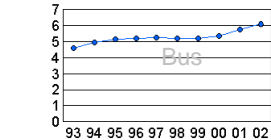
Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	3.35
Demand Response	0.20
Vanpool	0.17

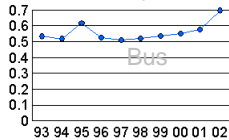
Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	43.30
Demand Response	2.83
Vanpool	6.12

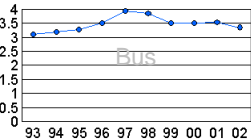
Operating Expenses per  
Vehicle Revenue Mile



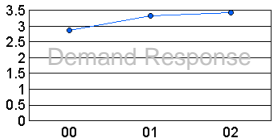
Operating Expenses per  
Passenger Mile



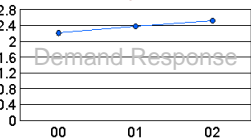
Unlinked Passenger Trips per  
Vehicle Revenue Mile



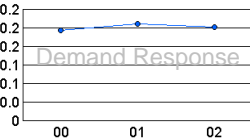
Operating Expenses per  
Vehicle Revenue Mile



Operating Expenses per  
Passenger Mile



Unlinked Passenger Trips per  
Vehicle Revenue Mile



# The Greater Cleveland Regional Transit Authority (GCRTA)

CEO - General Manager / Secretary Treasurer: Mr. Joseph Calabrese  
(216) 566-5218

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

### Service Area Statistics

Square Miles	458
Population	1,412,140

### Service Consumption

Annual Passenger Miles	245,428,209
Annual Unlinked Trips	55,744,904
Average Weekday Unlinked Trips	186,785
Average Saturday Unlinked Trips	74,759
Average Sunday Unlinked Trips	73,121

### Service Supplied

Annual Vehicle Revenue Miles	25,044,787
Annual Vehicle Revenue Hours	1,899,559
Vehicles Operated in Maximum Service	696
Vehicles Available for Maximum Service	978
Base Period Requirement	313

## Financial Information

**Fare Revenues Earned** \$38,185,308

### Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$38,185,308
Local Funds	( 0%)	0
State Funds	( 76%)	165,919,539
Federal Assistance	( 5%)	11,436,340
Other Funds	( 1%)	1,737,022

**Total Operating Funds Expended** **\$217,278,209**

### Sources of Capital Funds Expended

Local funds	( 2%)	\$1,000,000
State Funds	( 21%)	13,733,682
Federal Assistance	( 78%)	51,659,373
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$66,393,055**

## Summary of Operating Expenses

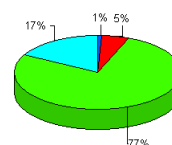
Salary, Wages and Benefits	\$160,930,113
Materials and Supplies	23,096,468
Purchased Transportation	1,731,260
Other Operating Expenses	23,584,913
<b>Total Operating Expenses</b>	<b>\$209,342,754</b>

Reconciling Cash Expenditures \$7,071,343

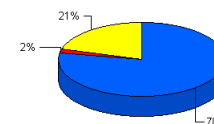
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	544	0	\$20,634,961	\$11,681,921	\$4,495,111	\$8,396,733	\$45,208,726
Heavy Rail	22	0	\$100,984	\$10,901,966	\$1,654,174	\$674,485	\$13,331,609
Demand Response	77	38	\$481,350	\$248,000	\$67,721	\$944,279	\$1,741,350
Light Rail	15	0	\$273,606	\$4,259,611	\$1,035,615	\$542,538	\$6,111,370
<b>Total</b>	<b>658</b>	<b>38</b>	<b>\$21,490,901</b>	<b>\$27,091,498</b>	<b>\$7,252,621</b>	<b>\$10,558,035</b>	<b>\$66,393,055</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

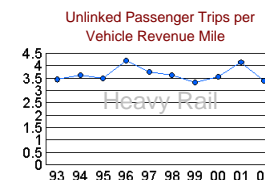
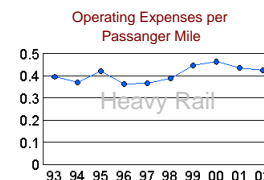
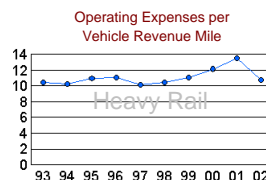
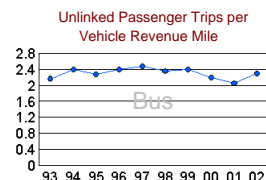
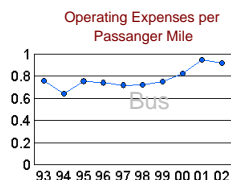
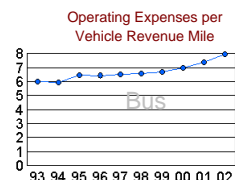


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$157,230,255	\$30,933,013	45,208,726	171,543,310	19,724,412	45,157,626	1,575,860	0.0	748	7.3	544	1.81	38%
Heavy Rail	\$22,876,526	\$4,922,546	13,331,609	53,955,185	2,125,895	7,186,189	98,350	38.1	60	19.0	22	3.14	173%
Demand Response	\$16,205,438	\$235,203	1,741,350	1,866,469	2,253,588	343,361	164,049	N/A	122	3.6	115	N/A	6%
Light Rail	\$13,030,535	\$2,094,546	6,111,370	18,063,245	940,892	3,057,728	61,300	30.4	48	21.0	15	2.50	220%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.97	\$99.77	\$0.92	\$3.48	2.29	28.66
Heavy Rail	\$10.76	\$232.60	\$0.42	\$3.18	3.38	73.07
Demand Response	\$7.19	\$98.78	\$8.68	\$47.20	0.15	2.09
Light Rail	\$13.85	\$212.57	\$0.72	\$4.26	3.25	49.88



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	638
Population	1,877,916

Service Consumption

Annual Passenger Miles	286,565,145
Annual Unlinked Trips	69,589,375
Average Weekday Unlinked Trips	230,525
Average Saturday Unlinked Trips	122,555
Average Sunday Unlinked Trips	80,148

Service Supplied

Annual Vehicle Revenue Miles	25,735,999
Annual Vehicle Revenue Hours	2,064,977
Vehicles Operated in Maximum Service	841
Vehicles Available for Maximum Service	980
Base Period Requirement	304

Financial Information

Fare Revenues Earned \$65,122,528

Sources of Operating Funds Expended

Fare Revenues	( 32%)	\$62,250,719
Local Funds	( 26%)	49,483,952
State Funds	( 34%)	65,426,780
Federal Assistance	( 5%)	9,013,174
Other Funds	( 4%)	6,929,329

Total Operating Funds Expended \$193,103,954

Sources of Capital Funds Expended

Local funds	( 12%)	\$23,842,501
State Funds	( 18%)	35,230,914
Federal Assistance	( 71%)	141,964,526
Other Funds	( 0%)	0

Total Capital Funds Expended \$201,037,941

Summary of Operating Expenses

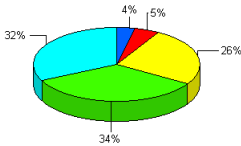
Salary, Wages and Benefits	\$160,876,579
Materials and Supplies	17,440,439
Purchased Transportation	0
Other Operating Expenses	13,356,144
Total Operating Expenses	\$191,673,162

Reconciling Cash Expenditures \$1,430,792

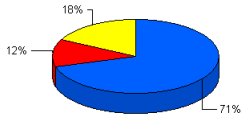
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	841	0	\$28,702,572	\$18,991,101	\$11,303,728	\$5,457,631	\$64,455,032

Sources of Operating Funds Expended



Sources of Capital Funds Expended

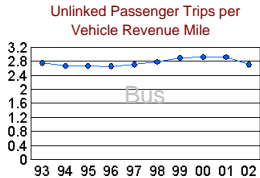
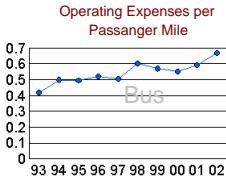
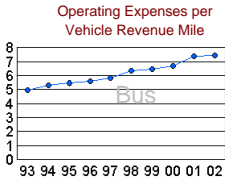


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$191,673,162	\$62,250,719	64,455,032	286,565,145	25,735,999	69,589,375	2,064,977	237.1	980	4.9	841	2.56	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.45	\$92.82	\$0.67	\$2.75	2.70	33.70





General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71,427

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	86,660,100
Annual Unlinked Trips	11,640,559
Average Weekday Unlinked Trips	40,702
Average Saturday Unlinked Trips	15,763
Average Sunday Unlinked Trips	8,395

Service Supplied

Annual Vehicle Revenue Miles	15,012,152
Annual Vehicle Revenue Hours	935,227
Vehicles Operated in Maximum Service	352
Vehicles Available for Maximum Service	438
Base Period Requirement	121

Financial Information

Fare Revenues Earned	\$9,282,515
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Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$9,282,515
Local Funds	( 27%)	23,581,761
State Funds	( 43%)	37,871,041
Federal Assistance	( 17%)	15,112,906
Other Funds	( 3%)	3,037,548

Total Operating Funds Expended	\$88,885,771
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Sources of Capital Funds Expended

Local funds	( 68%)	\$20,822,700
State Funds	( 14%)	4,362,145
Federal Assistance	( 18%)	5,465,317
Other Funds	( 0%)	0

Total Capital Funds Expended	\$30,650,162
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Summary of Operating Expenses

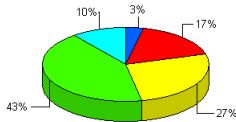
Salary, Wages and Benefits	\$57,187,277
Materials and Supplies	8,421,525
Purchased Transportation	4,179,638
Other Operating Expenses	13,940,738
Total Operating Expenses	\$83,729,178

Reconciling Cash Expenditures	\$5,156,593
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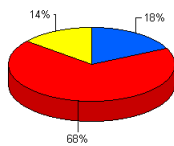
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	7	\$22,011,055	\$1,147,507	\$653,186	\$3,798,478	\$27,610,226
Demand Response	85	37	\$1,738,196	\$403,008	\$780,584	\$118,148	\$3,039,936
Total	308	44	\$23,749,251	\$1,550,515	\$1,433,770	\$3,916,626	\$30,650,162

Sources of Operating Funds Expended



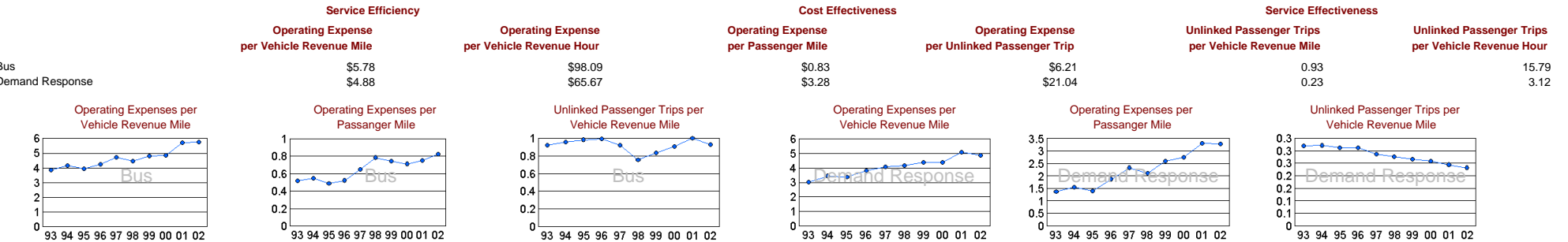
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,513,647	\$7,899,489	27,610,226	81,713,907	11,688,895	10,869,771	688,305	0.0	283	5.5	230	1.90	23%
Demand Response	\$16,215,531	\$1,383,026	3,039,936	4,946,193	3,323,257	770,788	246,922	N/A	155	2.5	122	N/A	27%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,815,306,597
Annual Unlinked Trips	485,225,048
Average Weekday Unlinked Trips	1,574,101
Average Saturday Unlinked Trips	925,731
Average Sunday Unlinked Trips	615,365

Service Supplied

Annual Vehicle Revenue Miles	136,400,343
Annual Vehicle Revenue Hours	10,990,111
Vehicles Operated in Maximum Service	3,362
Vehicles Available for Maximum Service	4,082
Base Period Requirement	967

Financial Information

Fare Revenues Earned

\$384,809,987

Sources of Operating Funds Expended

Fare Revenues	( 42%)	\$384,809,987
Local Funds	( 29%)	263,485,284
State Funds	( 23%)	215,454,164
Federal Assistance	( 0%)	0
Other Funds	( 6%)	56,136,779

Total Operating Funds Expended \$919,886,214

Sources of Capital Funds Expended

Local funds	( 33%)	\$161,608,885
State Funds	( 8%)	38,988,240
Federal Assistance	( 58%)	282,274,782
Other Funds	( 0%)	0

Total Capital Funds Expended \$482,871,907

Summary of Operating Expenses

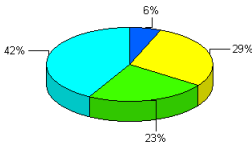
Salary, Wages and Benefits	\$724,407,694
Materials and Supplies	95,383,167
Purchased Transportation	36,309,149
Other Operating Expenses	100,091,795
Total Operating Expenses	\$956,191,805

Reconciling Cash Expenditures \$(36,305,591)

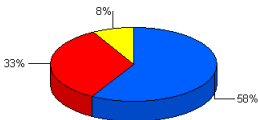
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,695	0	\$67,434,875	\$19,099,415	\$3,940,403	\$11,177,467	\$101,652,160
Heavy Rail	988	0	\$114,013,761	\$152,236,849	\$104,016,474	\$10,952,663	\$381,219,747
Demand Response	0	679	\$0	\$0	\$0	\$0	\$0
Total	2,683	679	\$181,448,636	\$171,336,264	\$107,956,877	\$22,130,130	\$482,871,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$559,683,667	\$224,236,294	101,652,160	807,540,362	65,901,103	303,295,027	6,576,310	3.7	2,013	8.6	1,695	1.86	19%
Heavy Rail	\$359,022,210	\$158,873,498	381,219,747	995,621,039	61,532,661	180,399,630	3,395,712	206.3	1,190	18.7	988	2.21	20%
Demand Response	\$37,485,928	\$1,700,195	0	12,145,196	8,966,579	1,530,391	1,018,089	N/A	879	1.7	679	N/A	29%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$8.49  
\$5.83  
\$4.18

Operating Expense  
per Vehicle Revenue Hour

\$85.11  
\$105.73  
\$36.82

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.69  
\$0.36  
\$3.09

Operating Expense  
per Unlinked Passenger Trip

\$1.85  
\$1.99  
\$24.49

Service Effectiveness

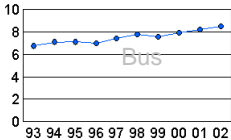
Unlinked Passenger Trips  
per Vehicle Revenue Mile

4.60  
2.93  
0.17

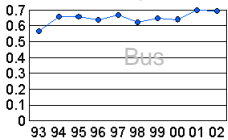
Unlinked Passenger Trips  
per Vehicle Revenue Hour

46.12  
53.13  
1.50

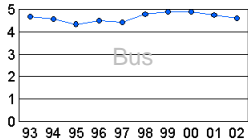
Operating Expenses per  
Vehicle Revenue Mile



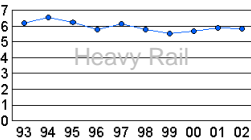
Operating Expenses per  
Passanger Mile



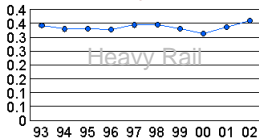
Unlinked Passenger Trips per  
Vehicle Revenue Mile



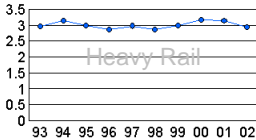
Operating Expenses per  
Vehicle Revenue Mile



Operating Expenses per  
Passanger Mile



Unlinked Passenger Trips per  
Vehicle Revenue Mile



## Pace - Suburban Bus Division (PACE)

Executive Director: Mr. Thomas Ross  
(847) 228-2301

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

#### Service Area Statistics

Square Miles	1,533
Population	4,468,180

#### Service Consumption

Annual Passenger Miles	244,140,339
Annual Unlinked Trips	34,898,859
Average Weekday Unlinked Trips	122,120
Average Saturday Unlinked Trips	50,616
Average Sunday Unlinked Trips	19,937

#### Service Supplied

Annual Vehicle Revenue Miles	34,357,921
Annual Vehicle Revenue Hours	2,160,977
Vehicles Operated in Maximum Service	1,380
Vehicles Available for Maximum Service	1,626
Base Period Requirement	279

### Financial Information

<b>Fare Revenues Earned</b>	\$42,602,941
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#### Sources of Operating Funds Expended

Fare Revenues	( 32%)	\$41,428,685
Local Funds	( 0%)	0
State Funds	( 63%)	82,325,536
Federal Assistance	( 2%)	3,198,040
Other Funds	( 3%)	3,837,923

**Total Operating Funds Expended** **\$130,790,184**

#### Sources of Capital Funds Expended

Local funds	( 37%)	\$11,881,107
State Funds	( 7%)	2,222,615
Federal Assistance	( 53%)	17,058,583
Other Funds	( 4%)	1,174,256

**Total Capital Funds Expended** **\$32,336,561**

### Summary of Operating Expenses

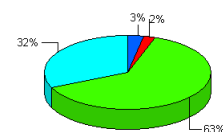
Salary, Wages and Benefits	\$75,832,045
Materials and Supplies	9,733,359
Purchased Transportation	31,569,128
Other Operating Expenses	14,373,787
<b>Total Operating Expenses</b>	<b>\$131,508,319</b>

Reconciling Cash Expenditures \$(718,135)

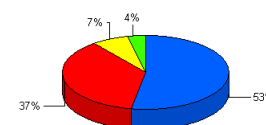
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	476	130	\$15,539,233	\$5,292,108	\$3,422,163	\$1,509,698	\$25,763,202
Demand Response	5	316	\$3,766,454	\$0	\$0	\$0	\$3,766,454
Vanpool	453	0	\$2,806,905	\$0	\$0	\$0	\$2,806,905
<b>Total</b>	<b>934</b>	<b>446</b>	<b>\$22,112,592</b>	<b>\$5,292,108</b>	<b>\$3,422,163</b>	<b>\$1,509,698</b>	<b>\$32,336,561</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

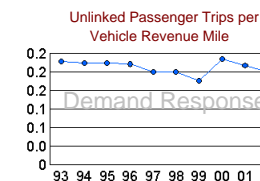
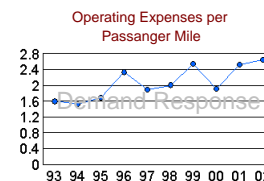
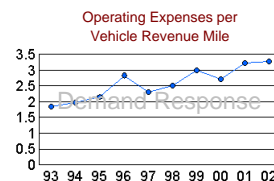
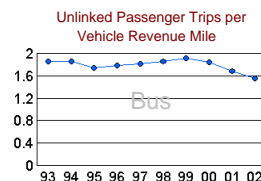
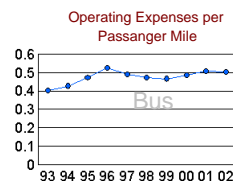
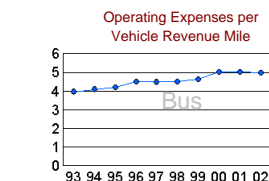


### Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$103,616,388	\$32,531,042	25,763,202	206,370,341	20,760,421	32,268,476	1,433,653	0.0	737	7.0	606	2.17	22%
Demand Response	\$23,522,713	\$7,842,110	3,766,454	8,918,250	7,187,895	1,437,500	511,462	N/A	371	2.7	321	N/A	16%
Vanpool	\$4,369,218	\$2,229,789	2,806,905	28,851,748	6,409,605	1,192,883	215,862	N/A	518	2.4	453	N/A	14%

### Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.99	\$0.50	1.55
Demand Response	\$3.27	\$2.64	0.20
Vanpool	\$0.68	\$0.15	0.19



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133,241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,534,309,400
Annual Unlinked Trips	69,609,764
Average Weekday Unlinked Trips	258,064
Average Saturday Unlinked Trips	45,056
Average Sunday Unlinked Trips	24,998

Service Supplied

Annual Vehicle Revenue Miles	37,604,841
Annual Vehicle Revenue Hours	1,198,109
Vehicles Operated in Maximum Service	987
Vehicles Available for Maximum Service	1,081
Base Period Requirement	67

Financial Information

Fare Revenues Earned	\$190,337,817
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Sources of Operating Funds Expended

Fare Revenues	( 41%)	\$181,315,255
Local Funds	( 46%)	204,698,069
State Funds	( 1%)	2,948,724
Federal Assistance	( 0%)	118,774
Other Funds	( 13%)	56,086,512

Total Operating Funds Expended	\$445,167,334
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Sources of Capital Funds Expended

Local funds	( 44%)	\$149,680,600
State Funds	( 9%)	32,012,010
Federal Assistance	( 44%)	151,011,767
Other Funds	( 3%)	9,022,562

Total Capital Funds Expended	\$341,726,939
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Summary of Operating Expenses

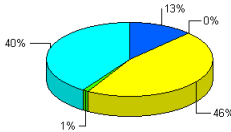
Salary, Wages and Benefits	\$295,414,780
Materials and Supplies	44,685,370
Purchased Transportation	0
Other Operating Expenses	83,443,185
Total Operating Expenses	\$423,543,335

Reconciling Cash Expenditures	\$21,623,999
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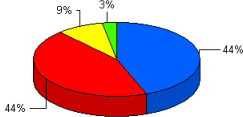
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	987	0	\$116,763,065	\$143,255,579	\$69,063,272	\$12,645,023	\$341,726,939

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$423,543,335	\$190,337,817	341,726,939	1,534,309,400	37,604,841	69,609,764	1,198,109	940.4	1,081	27.1	987	2.35	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$11.26

Operating Expense per Vehicle Revenue Hour

\$353.51

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.28

Operating Expense per Unlinked Passenger Trip

\$6.08

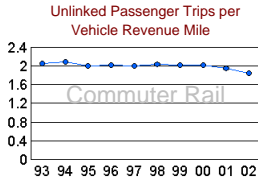
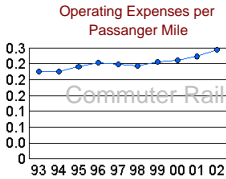
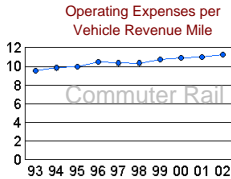
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.85

Unlinked Passenger Trips per Vehicle Revenue Hour

58.10



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	205,279,693
Annual Unlinked Trips	39,965,400
Average Weekday Unlinked Trips	132,393
Average Saturday Unlinked Trips	73,039
Average Sunday Unlinked Trips	43,096

Service Supplied

Annual Vehicle Revenue Miles	19,413,723
Annual Vehicle Revenue Hours	1,613,824
Vehicles Operated in Maximum Service	586
Vehicles Available for Maximum Service	595
Base Period Requirement	259

Financial Information

Fare Revenues Earned \$23,427,626

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$23,193,654
Local Funds	( 47%)	81,581,054
State Funds	( 33%)	56,584,387
Federal Assistance	( 6%)	9,704,851
Other Funds	( 0%)	737,936
Total Operating Funds Expended		\$171,801,882

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 25%)	7,753,059
Federal Assistance	( 75%)	23,613,296
Other Funds	( 1%)	233,972
Total Capital Funds Expended		\$31,600,327

Summary of Operating Expenses

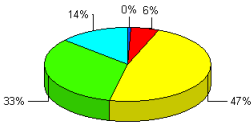
Salary, Wages and Benefits	\$110,181,692
Materials and Supplies	15,449,384
Purchased Transportation	4,731,902
Other Operating Expenses	41,259,368
Total Operating Expenses	\$171,622,346

Reconciling Cash Expenditures \$179,536

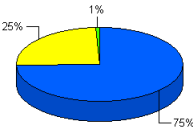
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	548	0	\$16,969,220	\$8,231,529	\$2,317,550	\$4,082,027	\$31,600,326
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Light Rail	1	0	\$0	\$0	\$0	\$0	\$0
Total	549	37	\$16,969,220	\$8,231,529	\$2,317,550	\$4,082,027	\$31,600,326

Sources of Operating Funds Expended



Sources of Capital Funds Expended

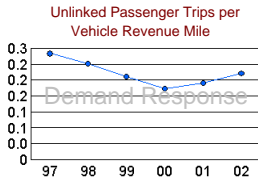
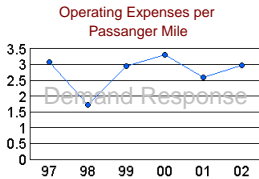
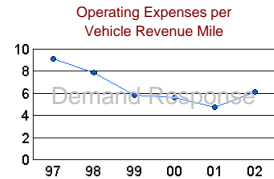
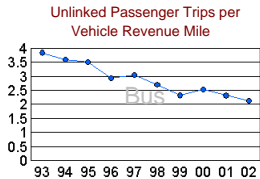
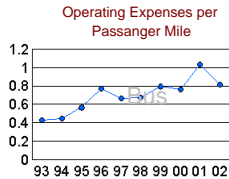
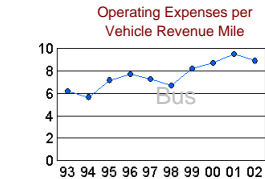


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$165,836,857	\$23,122,388	31,600,326	203,588,007	18,597,109	39,756,468	1,559,909	0.0	548	5.9	548	1.50	0%
Demand Response	\$4,946,961	\$289,428	0	1,663,748	805,413	175,271	52,032	N/A	43	4.3	37	N/A	16%
Light Rail	\$838,528	\$15,810	0	27,938	11,201	33,661	1,883	1.3	4	99.5	1	1.00	300%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.92	\$0.81	2.14
Demand Response	\$6.14	\$2.97	0.22
Light Rail	\$74.86	\$30.01	3.01



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	
Service Area Statistics	
Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	580,507,325
Annual Unlinked Trips	96,887,608
Average Weekday Unlinked Trips	329,229
Average Saturday Unlinked Trips	149,806
Average Sunday Unlinked Trips	91,871
Service Supplied	
Annual Vehicle Revenue Miles	60,028,710
Annual Vehicle Revenue Hours	3,876,616
Vehicles Operated in Maximum Service	2,090
Vehicles Available for Maximum Service	2,780
Base Period Requirement	436

Financial Information

Fare Revenues Earned

\$52,220,454

Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$52,220,454
Local Funds	( 62%)	171,536,703
State Funds	( 0%)	0
Federal Assistance	( 14%)	39,138,224
Other Funds	( 5%)	14,754,834
Total Operating Funds Expended		\$277,650,215
Sources of Capital Funds Expended		
Local funds	( 65%)	\$149,485,885
State Funds	( 0%)	0
Federal Assistance	( 35%)	80,063,808
Other Funds	( 0%)	1,118,312
Total Capital Funds Expended		\$230,668,005

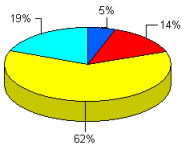
Summary of Operating Expenses

Salary, Wages and Benefits	\$236,739,657
Materials and Supplies	23,761,772
Purchased Transportation	46,921,106
Other Operating Expenses	(45,532,305)
Total Operating Expenses	\$261,890,230
Reconciling Cash Expenditures	\$15,759,985

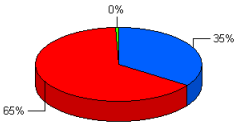
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,053	174	\$9,139,957	\$120,313,677	\$26,582,464	\$4,767,236	\$160,803,334
Demand Response	0	669	\$57,401	\$1,733,629	\$0	\$0	\$1,791,030
Vanpool	0	194	\$0	\$0	\$0	\$0	\$0
Total	1,053	1,037	\$9,197,358	\$122,047,306	\$26,582,464	\$4,767,236	\$162,594,364

Sources of Operating Funds Expended



Sources of Capital Funds Expended

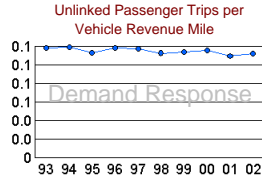
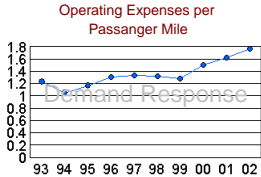
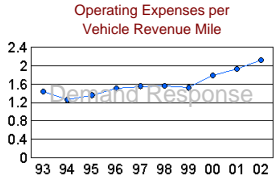
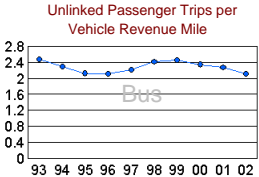
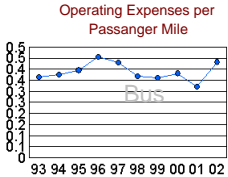
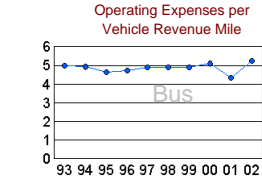


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$234,145,792	\$49,839,525	466,909	542,157,005	44,782,410	94,777,606	3,137,905	202.9	1,408	3.7	1,227	2.51	15%
Demand Response	\$25,710,609	\$1,264,668	0	14,570,129	12,087,579	1,351,533	660,474	N/A	1,166	2.0	669	N/A	74%
Vanpool	\$2,033,829	\$1,116,261	0	23,780,191	3,158,721	758,469	78,237	N/A	206	1.7	194	N/A	6%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.23	\$74.62	2.12
Demand Response	\$2.13	\$1.76	0.11
Vanpool	\$0.64	\$26.00	0.24



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,231
Population	1,445,120

Service Consumption

Annual Passenger Miles	190,823,448
Annual Unlinked Trips	45,162,033
Average Weekday Unlinked Trips	147,745
Average Saturday Unlinked Trips	74,031
Average Sunday Unlinked Trips	67,689

Service Supplied

Annual Vehicle Revenue Miles	28,461,757
Annual Vehicle Revenue Hours	1,821,268
Vehicles Operated in Maximum Service	582
Vehicles Available for Maximum Service	710
Base Period Requirement	220

Financial Information

Fare Revenues Earned \$15,428,942

Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$15,428,942
Local Funds	( 71%)	69,036,579
State Funds	( 0%)	0
Federal Assistance	( 7%)	6,877,074
Other Funds	( 7%)	6,387,846

Total Operating Funds Expended \$97,730,441

Sources of Capital Funds Expended

Local funds	( 20%)	\$1,238,352
State Funds	( 0%)	0
Federal Assistance	( 80%)	4,907,527
Other Funds	( 0%)	0

Total Capital Funds Expended \$6,145,879

Summary of Operating Expenses

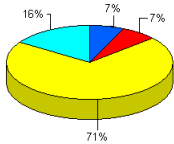
Salary, Wages and Benefits	\$71,685,559
Materials and Supplies	10,523,949
Purchased Transportation	6,414,539
Other Operating Expenses	6,981,007
Total Operating Expenses	\$95,605,054

Reconciling Cash Expenditures \$2,125,387

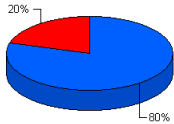
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	402	0	\$505,398	\$743,805	\$1,929,453	\$2,055,689	\$5,234,345
Demand Response	82	98	\$155,250	\$114,739	\$314,313	\$327,232	\$911,534
Total	484	98	\$660,648	\$858,544	\$2,243,766	\$2,382,921	\$6,145,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended

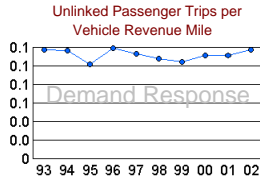
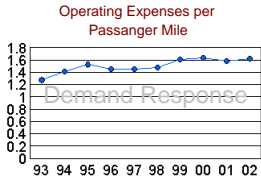
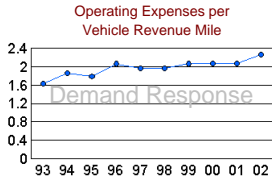
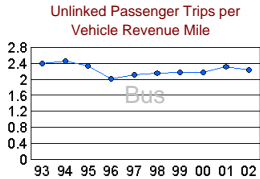
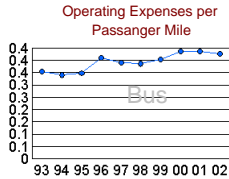
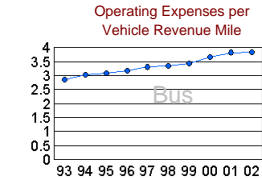


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,003,092	\$14,240,639	5,234,345	178,742,685	19,765,793	44,142,618	1,383,075	0.0	499	7.3	402	1.81	24%
Demand Response	\$19,601,962	\$1,188,303	911,534	12,080,763	8,695,964	1,019,415	438,193	N/A	211	4.5	180	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.85	\$54.95	\$0.43	\$1.72	2.23	31.92
Demand Response	\$2.25	\$44.73	\$1.62	\$19.23	0.12	2.33





General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	480,000

Service Consumption

Annual Passenger Miles	121,477,229
Annual Unlinked Trips	53,943,547
Average Weekday Unlinked Trips	174,438
Average Saturday Unlinked Trips	96,040
Average Sunday Unlinked Trips	79,483

Service Supplied

Annual Vehicle Revenue Miles	14,028,686
Annual Vehicle Revenue Hours	1,067,236
Vehicles Operated in Maximum Service	475
Vehicles Available for Maximum Service	475
Base Period Requirement	263

Financial Information

Fare Revenues Earned	\$35,793,956
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Sources of Operating Funds Expended

Fare Revenues	( 34%)	\$35,793,956
Local Funds	( 50%)	52,041,547
State Funds	( 2%)	1,990,789
Federal Assistance	( 12%)	12,347,104
Other Funds	( 2%)	2,017,429
Total Operating Funds Expended		\$104,190,825

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	37,047,259
Other Funds	( 0%)	0
Total Capital Funds Expended		\$37,047,259

Summary of Operating Expenses

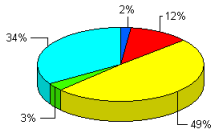
Salary, Wages and Benefits	\$61,743,360
Materials and Supplies	7,227,552
Purchased Transportation	1,937,533
Other Operating Expenses	30,047,518
Total Operating Expenses	\$100,955,963

Reconciling Cash Expenditures	\$5,123,273
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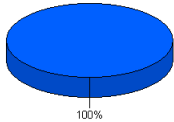
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	364	0	\$0	\$287,368	\$158,351	\$1,161,855	\$1,607,574
Demand Response	40	28	\$1,158,673	\$0	\$0	\$0	\$1,158,673
Light Rail	43	0	\$0	\$34,281,012	\$0	\$0	\$34,281,012
Total	447	28	\$1,158,673	\$34,568,380	\$158,351	\$1,161,855	\$37,047,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended

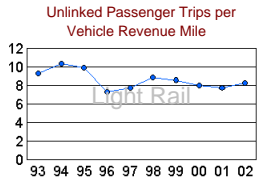
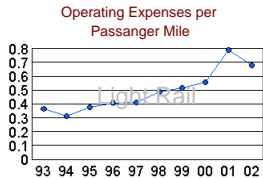
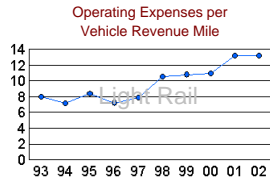
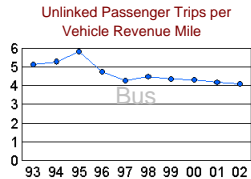
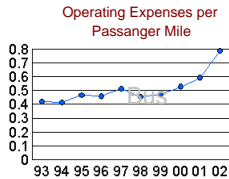
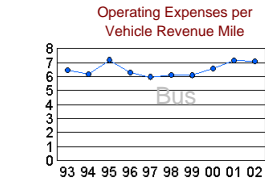


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$84,269,363	\$30,924,793	1,607,574	106,727,463	11,836,013	48,297,526	845,521	7.0	364	5.3	364	1.17	0%
Light Rail	\$8,521,890	\$4,658,089	34,281,012	12,531,846	648,236	5,370,216	77,227	16.0	43	65.2	43	1.18	0%
Demand Response	\$8,164,710	\$211,074	1,158,673	2,217,920	1,544,437	275,805	144,488	N/A	68	1.4	68	N/A	0%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.12	\$0.79	4.08
Light Rail	\$13.15	\$0.68	8.28
Demand Response	\$5.29	\$3.68	0.18



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	901,920

Service Consumption

Annual Passenger Miles	118,046,824
Annual Unlinked Trips	35,568,012
Average Weekday Unlinked Trips	123,429
Average Saturday Unlinked Trips	45,867
Average Sunday Unlinked Trips	32,533

Service Supplied

Annual Vehicle Revenue Miles	17,801,133
Annual Vehicle Revenue Hours	1,338,683
Vehicles Operated in Maximum Service	660
Vehicles Available for Maximum Service	758
Base Period Requirement	287

Financial Information

Fare Revenues Earned	\$3,602,781
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Sources of Operating Funds Expended

Fare Revenues	( 3%)	\$3,602,781
Local Funds	( 81%)	88,689,090
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 16%)	17,128,845

Total Operating Funds Expended	\$109,420,716
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Sources of Capital Funds Expended

Local funds	( 70%)	\$19,562,022
State Funds	( 0%)	0
Federal Assistance	( 30%)	8,269,738
Other Funds	( 0%)	0

Total Capital Funds Expended	\$27,831,760
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Summary of Operating Expenses

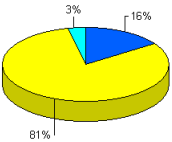
Salary, Wages and Benefits	\$56,338,745
Materials and Supplies	6,666,598
Purchased Transportation	14,602,874
Other Operating Expenses	14,623,911
Total Operating Expenses	\$92,232,128

Reconciling Cash Expenditures	\$17,188,588
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	277	130	\$5,651,839	\$4,635	\$412,977	\$21,762,309	\$27,831,760
Demand Response	103	2	\$0	\$0	\$0	\$0	\$0
Vanpool	148	0	\$0	\$0	\$0	\$0	\$0
Total	528	132	\$5,651,839	\$4,635	\$412,977	\$21,762,309	\$27,831,760

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,283,825	\$3,211,768	27,831,760	109,297,839	13,859,116	34,922,431	1,107,612	0.0	497	6.2	407	1.12	22%
Demand Response	\$16,306,391	\$154,558	0	3,263,649	2,626,154	386,588	186,008	N/A	108	1.2	105	N/A	3%
Vanpool	\$641,912	\$236,455	0	5,485,336	1,315,863	258,993	45,063	N/A	153	3.7	148	N/A	3%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus	\$5.43
Demand Response	\$6.21
Vanpool	\$0.49

Operating Expense  
per Vehicle Revenue Hour

Bus	\$67.97
Demand Response	\$87.66
Vanpool	\$14.24

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$0.69
Demand Response	\$5.00
Vanpool	\$0.12

Operating Expense  
per Unlinked Passenger Trip

Bus	\$2.16
Demand Response	\$42.18
Vanpool	\$2.48

Service Effectiveness

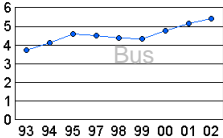
Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	2.52
Demand Response	0.15
Vanpool	0.20

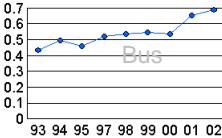
Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	31.53
Demand Response	2.08
Vanpool	5.75

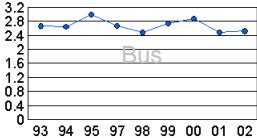
Operating Expenses per  
Vehicle Revenue Mile



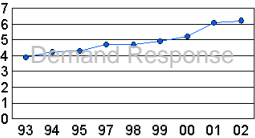
Operating Expenses per  
Passenger Mile



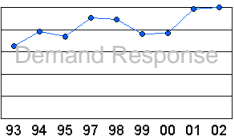
Unlinked Passenger Trips per  
Vehicle Revenue Mile



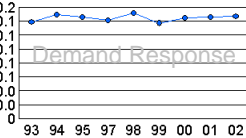
Operating Expenses per  
Vehicle Revenue Mile



Operating Expenses per  
Passenger Mile



Unlinked Passenger Trips per  
Vehicle Revenue Mile



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	
Service Area Statistics	
Square Miles	689
Population	2,200,000

Service Consumption

Annual Passenger Miles	374,906,753
Annual Unlinked Trips	71,602,144
Average Weekday Unlinked Trips	245,909
Average Saturday Unlinked Trips	102,397
Average Sunday Unlinked Trips	60,594
Service Supplied	
Annual Vehicle Revenue Miles	35,888,654
Annual Vehicle Revenue Hours	2,414,676
Vehicles Operated in Maximum Service	792
Vehicles Available for Maximum Service	1,108
Base Period Requirement	444

Financial Information

Fare Revenues Earned	\$32,022,212
Sources of Operating Funds Expended	
Fare Revenues ( 9%)	\$32,380,487
Local Funds ( 6%)	20,424,816
State Funds ( 79%)	288,081,902
Federal Assistance ( 0%)	996,008
Other Funds ( 6%)	23,371,195
Total Operating Funds Expended	\$365,254,408
Sources of Capital Funds Expended	
Local funds ( 49%)	\$99,305,006
State Funds ( 20%)	40,872,031
Federal Assistance ( 31%)	64,416,679
Other Funds ( 0%)	0
Total Capital Funds Expended	\$204,593,716

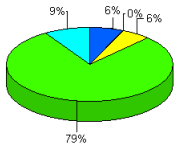
Summary of Operating Expenses

Salary, Wages and Benefits	\$161,319,867
Materials and Supplies	29,062,114
Purchased Transportation	66,094,579
Other Operating Expenses	40,715,684
Total Operating Expenses	\$297,192,244
Reconciling Cash Expenditures	\$67,132,081

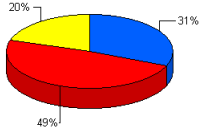
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	452	265	\$29,327,158	\$3,915,763	\$11,685,077	\$4,121,310	\$49,049,308
Commuter Rail	0	17	\$0	\$7,128,072	\$0	\$0	\$7,128,072
Demand Response	0	158	\$0	\$0	\$0	\$36,580	\$36,580
Light Rail	56	0	\$785,586	\$135,789,551	\$11,336,730	\$467,889	\$148,379,756
Total	508	423	\$30,112,744	\$146,833,386	\$23,021,807	\$4,625,779	\$204,593,716

Sources of Operating Funds Expended



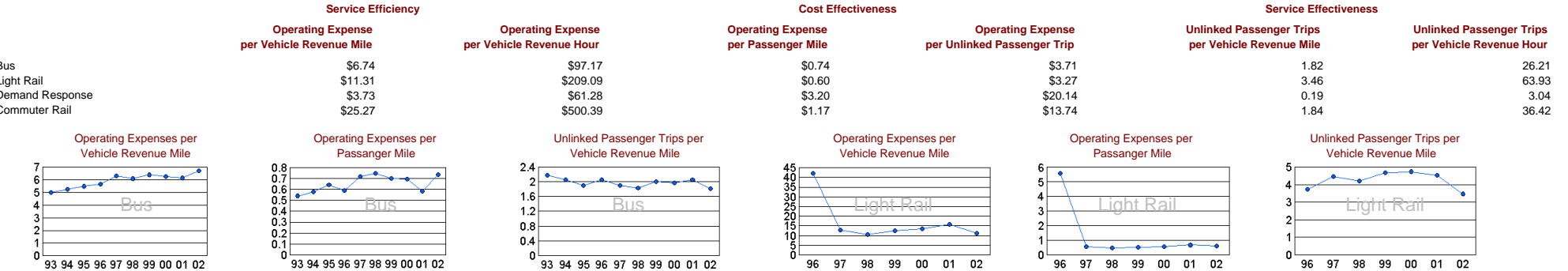
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$209,344,077	\$24,565,666	0	284,232,571	31,059,779	56,474,222	2,154,446	112.7	980	3.2	717	1.34	37%
Light Rail	\$44,918,455	\$5,973,733	148,379,756	74,433,218	3,971,714	13,733,066	214,825	71.9	91	4.6	56	1.81	63%
Demand Response	\$24,164,974	\$888,766	0	7,556,907	6,481,784	1,200,033	394,363	N/A	163	2.0	158	N/A	3%
Commuter Rail	\$18,764,738	\$594,047	7,128,072	16,096,165	742,480	1,365,625	37,500	29.0	33	13.9	17	1.62	94%

Performance Measures



## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

### Service Area Statistics

Square Miles	650
Population	1,562,961

### Service Consumption

Annual Passenger Miles	262,246,872
Annual Unlinked Trips	47,505,757
Average Weekday Unlinked Trips	154,340
Average Saturday Unlinked Trips	95,425
Average Sunday Unlinked Trips	56,633

### Service Supplied

Annual Vehicle Revenue Miles	27,107,989
Annual Vehicle Revenue Hours	1,533,874
Vehicles Operated in Maximum Service	480
Vehicles Available for Maximum Service	616
Base Period Requirement	273

## Financial Information

<b>Fare Revenues Earned</b>	\$32,849,363
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### Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$32,849,363
Local Funds	( 65%)	100,942,465
State Funds	( 3%)	4,125,727
Federal Assistance	( 10%)	15,553,876
Other Funds	( 2%)	2,949,413
<b>Total Operating Funds Expended</b>		<b>\$156,420,844</b>

### Sources of Capital Funds Expended

Local funds	( 31%)	\$39,847,564
State Funds	( 24%)	31,058,417
Federal Assistance	( 45%)	57,976,273
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$128,882,254</b>

## Summary of Operating Expenses

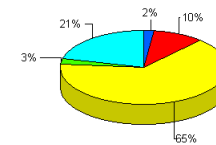
Salary, Wages and Benefits	\$108,245,375
Materials and Supplies	17,340,630
Purchased Transportation	0
Other Operating Expenses	29,100,572
<b>Total Operating Expenses</b>	<b>\$154,686,577</b>

Reconciling Cash Expenditures	\$1,734,267
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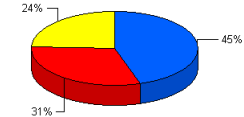
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	376	0	\$40,927,040	\$983,673	\$3,536,410	\$911,102	\$46,358,225
Demand Response	60	0	\$738,241	\$414,883	\$282,922	\$305,003	\$1,741,049
Light Rail	44	0	\$16,035,422	\$46,422,074	\$17,383,180	\$942,300	\$80,782,976
<b>Total</b>	<b>480</b>	<b>0</b>	<b>\$57,700,703</b>	<b>\$47,820,630</b>	<b>\$21,202,512</b>	<b>\$2,158,405</b>	<b>\$128,882,250</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

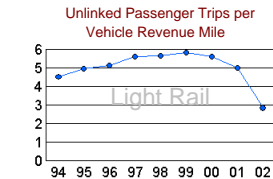
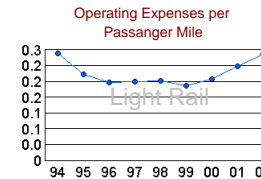
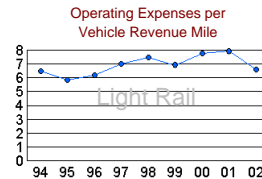
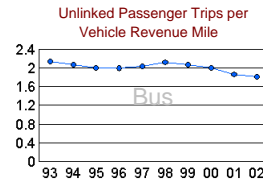
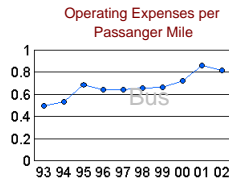
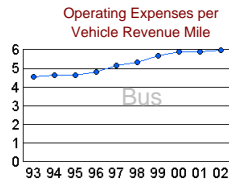


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$106,484,704	\$22,626,460	46,358,225	130,646,641	17,785,969	32,293,126	1,111,018	9.1	473	4.0	376	1.46	26%
Light Rail	\$34,025,318	\$9,604,616	80,782,976	126,728,607	5,156,197	14,680,213	176,605	68.8	65	5.1	44	1.31	48%
Demand Response	\$14,176,555	\$618,287	1,741,049	4,871,624	4,165,823	532,418	246,251	N/A	78	2.5	60	N/A	30%

## Performance Measures

Service Efficiency			Cost Effectiveness			Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.99	\$95.84		\$0.82	\$3.30	1.82		29.07
Light Rail	\$6.60	\$192.66		\$0.27	\$2.32	2.85		83.12
Demand Response	\$3.40	\$57.57		\$2.91	\$26.63	0.13		2.16



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79,102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	154,713,719
Annual Unlinked Trips	28,330,400
Average Weekday Unlinked Trips	102,502
Average Saturday Unlinked Trips	45,874
Average Sunday Unlinked Trips	5,213

Service Supplied

Annual Vehicle Revenue Miles	27,069,095
Annual Vehicle Revenue Hours	1,501,405
Vehicles Operated in Maximum Service	803
Vehicles Available for Maximum Service	865
Base Period Requirement	245

Financial Information

Fare Revenues Earned \$18,817,879

Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$18,817,879
Local Funds	( 0%)	0
State Funds	( 61%)	78,871,211
Federal Assistance	( 19%)	24,410,525
Other Funds	( 5%)	6,788,413

Total Operating Funds Expended \$128,888,028

Sources of Capital Funds Expended

Local funds	( 79%)	\$203,839,486
State Funds	( 8%)	20,000,000
Federal Assistance	( 13%)	34,845,599
Other Funds	( 0%)	0

Total Capital Funds Expended \$258,685,085

Summary of Operating Expenses

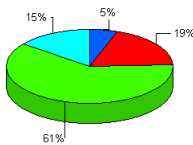
Salary, Wages and Benefits	\$89,913,587
Materials and Supplies	14,068,144
Purchased Transportation	3,444,030
Other Operating Expenses	15,111,827
<b>Total Operating Expenses</b>	<b>\$122,537,588</b>

Reconciling Cash Expenditures \$6,350,440

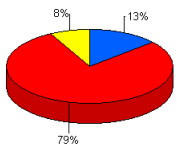
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	442	0	\$6,449,193	\$2,060,123	\$6,858,319	\$2,472,941	\$17,840,576
Demand Response	103	62	\$1,359,995	\$0	\$0	\$0	\$1,359,995
Light Rail	30	0	\$3,752,452	\$43,126,368	\$1,882,159	\$460,475	\$49,221,454
Vanpool	166	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>741</b>	<b>62</b>	<b>\$11,561,640</b>	<b>\$45,186,491</b>	<b>\$8,740,478</b>	<b>\$2,933,416</b>	<b>\$68,422,025</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

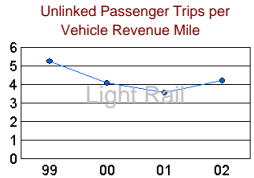
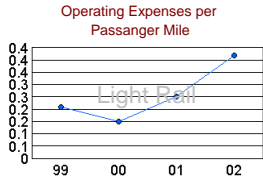
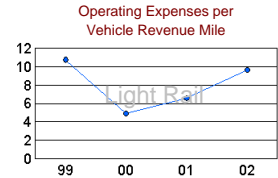
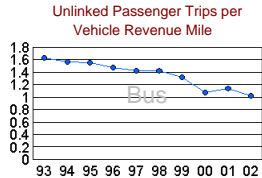
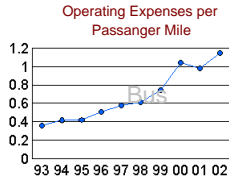
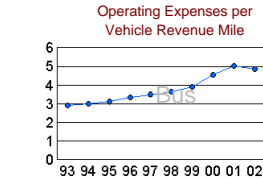


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,412,861	\$10,906,536	17,840,576	73,014,665	17,216,383	17,547,836	941,842	30.4	442	6.5	442	1.76	0%
Light Rail	\$22,410,428	\$5,896,577	49,221,454	53,746,722	2,322,485	9,755,050	196,546	34.2	33	2.4	30	1.07	10%
Demand Response	\$15,947,645	\$1,392,859	1,359,995	5,989,633	4,855,199	531,665	296,842	N/A	212	7.0	165	N/A	28%
Vanpool	\$766,654	\$0	0	21,962,699	2,675,028	495,849	66,175	N/A	178	2.1	166	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.84	\$88.56	\$1.14	\$4.75	1.02	18.63
Light Rail	\$9.65	\$114.02	\$0.42	\$2.30	4.20	49.63
Demand Response	\$3.28	\$53.72	\$2.66	\$30.00	0.11	1.79
Vanpool	\$0.29	\$11.59	\$0.03	\$1.55	0.19	7.49



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239,330,379

Service Area Statistics

Square Miles	2,406
Population	2,400,000

Service Consumption

Annual Passenger Miles	385,040,887
Annual Unlinked Trips	80,923,475
Average Weekday Unlinked Trips	273,512
Average Saturday Unlinked Trips	127,885
Average Sunday Unlinked Trips	77,931

Service Supplied

Annual Vehicle Revenue Miles	46,619,454
Annual Vehicle Revenue Hours	3,197,768
Vehicles Operated in Maximum Service	1,192
Vehicles Available for Maximum Service	1,480
Base Period Requirement	429

Financial Information

Fare Revenues Earned	\$49,967,114
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Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$49,967,114
Local Funds	( 60%)	164,202,182
State Funds	( 0%)	0
Federal Assistance	( 13%)	35,096,035
Other Funds	( 9%)	24,954,207
Total Operating Funds Expended		\$274,219,538

Sources of Capital Funds Expended

Local funds	( 71%)	\$117,668,038
State Funds	( 0%)	0
Federal Assistance	( 29%)	46,983,096
Other Funds	( 0%)	0
Total Capital Funds Expended		\$164,651,134

Summary of Operating Expenses

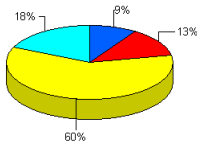
Salary, Wages and Benefits	\$134,983,431
Materials and Supplies	21,303,596
Purchased Transportation	67,014,252
Other Operating Expenses	28,356,033
Total Operating Expenses	\$251,657,312

Reconciling Cash Expenditures	\$22,562,226
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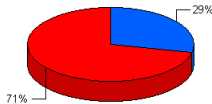
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	577	297	\$744,145	\$3,297,620	\$20,323,179	\$1,684,314	\$26,049,258
Demand Response	18	214	\$0	\$0	\$0	\$0	\$0
Light Rail	41	0	\$20,798,610	\$107,453,807	\$9,702,584	\$646,875	\$138,601,876
Vanpool	0	45	\$0	\$0	\$0	\$0	\$0
Total	636	556	\$21,542,755	\$110,751,427	\$30,025,763	\$2,331,189	\$164,651,134

Sources of Operating Funds Expended



Sources of Capital Funds Expended

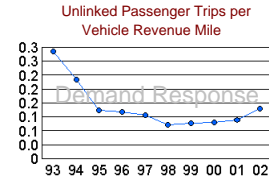
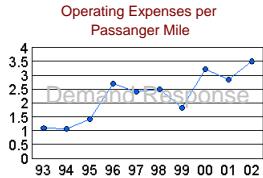
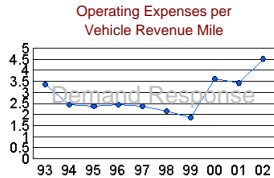
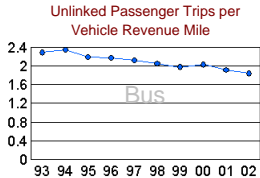
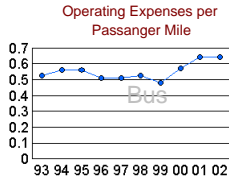
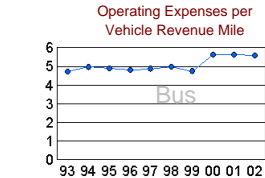


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$211,443,071	\$41,302,793	26,049,258	328,092,805	37,917,385	69,681,281	2,569,473	48.9	1,134	4.1	874	2.02	30%
Demand Response	\$20,949,532	\$838,174	0	5,984,868	4,646,568	670,151	435,234	N/A	240	3.2	232	N/A	3%
Light Rail	\$18,983,692	\$7,826,147	138,601,876	44,577,670	2,976,411	10,429,572	165,116	31.6	49	4.0	41	1.52	20%
Vanpool	\$281,017	\$0	0	6,385,544	1,079,090	142,471	27,945	N/A	57	0.0	45	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.58	\$82.29	\$0.64	\$3.03	1.84	27.12
Demand Response	\$4.51	\$48.13	\$3.50	\$31.26	0.14	1.54
Light Rail	\$6.38	\$114.97	\$0.43	\$1.82	3.50	63.17
Vanpool	\$0.26	\$10.06	\$0.04	\$1.97	0.13	5.10



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	596
Population	835,912

Service Consumption

Annual Passenger Miles	323,599,621
Annual Unlinked Trips	74,260,190
Average Weekday Unlinked Trips	238,113
Average Saturday Unlinked Trips	141,397
Average Sunday Unlinked Trips	120,369

Service Supplied

Annual Vehicle Revenue Miles	23,048,014
Annual Vehicle Revenue Hours	1,640,890
Vehicles Operated in Maximum Service	551
Vehicles Available for Maximum Service	668
Base Period Requirement	255

Financial Information

Fare Revenues Earned	\$32,023,406
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Sources of Operating Funds Expended

Fare Revenues	( 25%)	\$32,023,406
Local Funds	( 58%)	73,618,234
State Funds	( 0%)	0
Federal Assistance	( 17%)	21,960,000
Other Funds	( 0%)	348,687

Total Operating Funds Expended	\$127,950,327
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Sources of Capital Funds Expended

Local funds	( 63%)	\$22,566,105
State Funds	( 0%)	0
Federal Assistance	( 37%)	13,205,328
Other Funds	( 0%)	0

Total Capital Funds Expended	\$35,771,433
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Summary of Operating Expenses

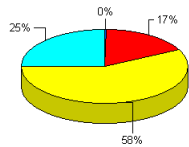
Salary, Wages and Benefits	\$96,591,007
Materials and Supplies	14,969,483
Purchased Transportation	479,907
Other Operating Expenses	15,874,969
Total Operating Expenses	\$127,915,366

Reconciling Cash Expenditures	\$34,961
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	427	0	\$8,482,440	\$264,661	\$24,031,013	\$201,738	\$32,979,852
Demand Response	105	19	\$2,791,581	\$0	\$0	\$0	\$2,791,581
Total	532	19	\$11,274,021	\$264,661	\$24,031,013	\$201,738	\$35,771,433

Sources of Operating Funds Expended



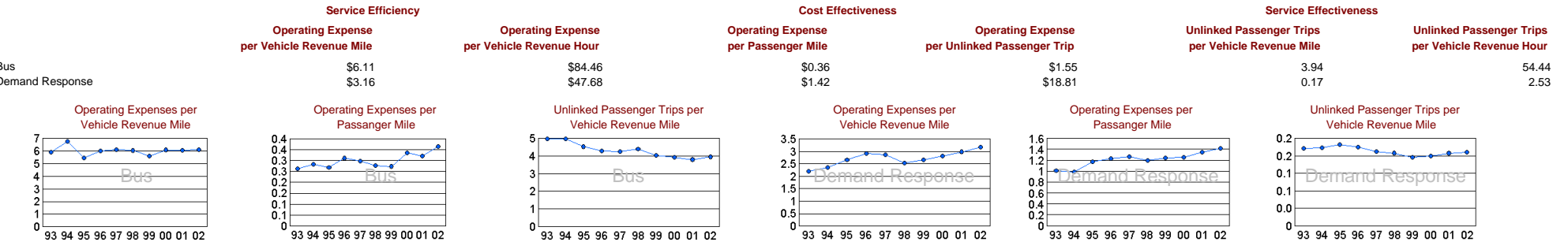
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,075,121	\$30,602,648	32,979,852	313,831,301	18,674,279	73,524,474	1,350,609	35.9	525	8.1	427	1.60	23%
Demand Response	\$13,840,245	\$1,420,758	2,791,581	9,768,320	4,373,735	735,716	290,281	N/A	143	3.9	124	N/A	15%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65,139
Service Area Statistics	
Square Miles	85
Population	741,774

Service Consumption

Annual Passenger Miles	1,182,263,031
Annual Unlinked Trips	97,807,488
Average Weekday Unlinked Trips	331,751
Average Saturday Unlinked Trips	151,076
Average Sunday Unlinked Trips	99,268
Service Supplied	
Annual Vehicle Revenue Miles	64,374,853
Annual Vehicle Revenue Hours	1,964,632
Vehicles Operated in Maximum Service	691
Vehicles Available for Maximum Service	867
Base Period Requirement	48

Financial Information

Fare Revenues Earned

\$193,701,172

Sources of Operating Funds Expended

Fare Revenues	( 52%)	\$193,701,172
Local Funds	( 46%)	172,606,827
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 2%)	8,631,043
Total Operating Funds Expended		\$374,939,042
Local funds	( 55%)	\$297,358,902
State Funds	( 2%)	9,788,462
Federal Assistance	( 41%)	217,498,961
Other Funds	( 2%)	12,311,200
Total Capital Funds Expended		\$536,957,525

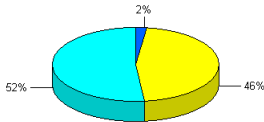
Summary of Operating Expenses

Salary, Wages and Benefits	\$287,150,777
Materials and Supplies	20,752,293
Purchased Transportation	7,251,812
Other Operating Expenses	23,214,009
Total Operating Expenses	\$338,368,891
Reconciling Cash Expenditures	\$36,570,151

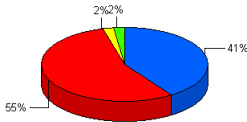
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	493	0	\$151,940,000	\$25,178,264	\$305,134,024	\$54,705,237	\$536,957,525
Demand Response	0	198	\$0	\$0	\$0	\$0	\$0
Total	493	198	\$151,940,000	\$25,178,264	\$305,134,024	\$54,705,237	\$536,957,525

Sources of Operating Funds Expended



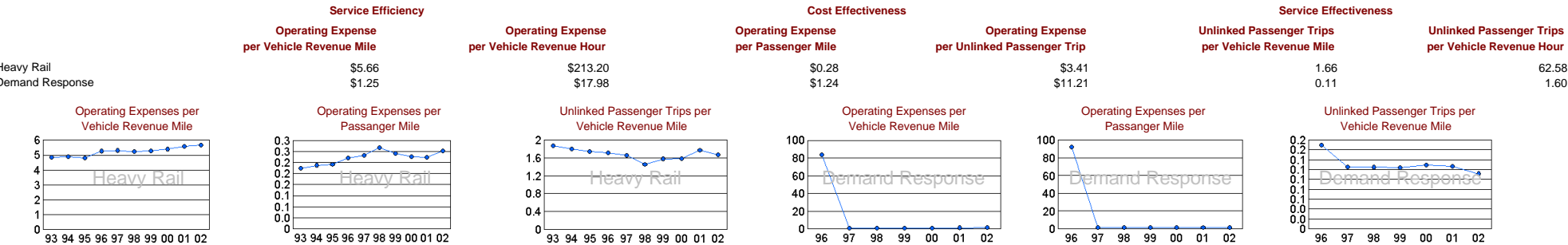
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$330,953,710	\$193,246,555	536,957,525	1,176,305,514	58,437,369	97,146,074	1,552,289	190.1	669	4.8	493	2.49	36%
Demand Response	\$7,415,181	\$454,617	0	5,957,517	5,937,484	661,414	412,343	N/A	198	0.6	198	N/A	0%

Performance Measures





General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	98,769,803
Annual Unlinked Trips	17,386,835
Average Weekday Unlinked Trips	57,752
Average Saturday Unlinked Trips	28,641
Average Sunday Unlinked Trips	19,926

Service Supplied

Annual Vehicle Revenue Miles	10,373,694
Annual Vehicle Revenue Hours	832,166
Vehicles Operated in Maximum Service	359
Vehicles Available for Maximum Service	421
Base Period Requirement	176

Financial Information

Fare Revenues Earned \$27,489,534

Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$14,804,339
Local Funds	( 61%)	70,654,374
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 27%)	31,175,387
Total Operating Funds Expended		\$116,634,100

Sources of Capital Funds Expended

Local funds	( 2%)	\$392,005
State Funds	( 1%)	298,362
Federal Assistance	( 11%)	2,198,620
Other Funds	( 86%)	17,970,805
Total Capital Funds Expended		\$20,859,792

Summary of Operating Expenses

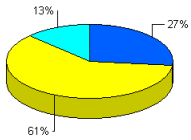
Salary, Wages and Benefits	\$39,399,751
Materials and Supplies	5,027,720
Purchased Transportation	20,323,231
Other Operating Expenses	14,980,643
Total Operating Expenses	\$79,731,345

Reconciling Cash Expenditures \$36,902,755

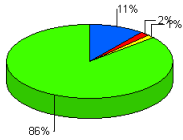
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	214	59	\$8,210,154	\$8,554,591	\$2,390,690	\$1,133,368	\$20,288,803
Demand Response	0	86	\$408,795	\$0	\$162,194	\$0	\$570,989
Total	214	59	\$8,618,949	\$8,554,591	\$2,552,884	\$1,133,368	\$20,859,792

Sources of Operating Funds Expended



Sources of Capital Funds Expended

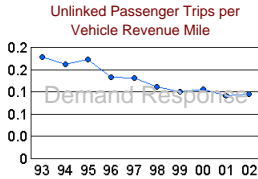
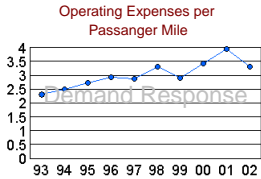
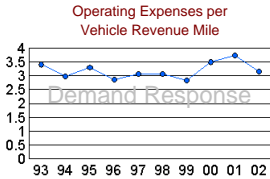
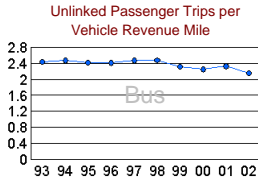
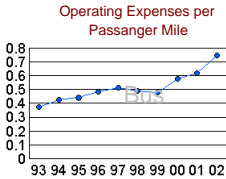
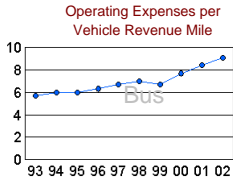


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$72,013,127	\$27,149,655	20,288,803	96,432,812	7,935,093	17,102,875	659,409	0.0	332	9.6	273	1.55	22%
Demand Response	\$7,718,218	\$339,879	570,989	2,336,991	2,438,601	283,960	172,757	N/A	89	2.9	86	N/A	3%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.08	\$109.21	\$0.75	\$4.21	2.16	25.94
Demand Response	\$3.17	\$44.68	\$3.30	\$27.18	0.12	1.64



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	

Service Area Statistics

Square Miles	326
Population	1,719,600

Service Consumption

Annual Passenger Miles	222,327,285
Annual Unlinked Trips	54,430,168
Average Weekday Unlinked Trips	176,634
Average Saturday Unlinked Trips	97,095
Average Sunday Unlinked Trips	77,972

Service Supplied

Annual Vehicle Revenue Miles	31,549,203
Annual Vehicle Revenue Hours	2,321,341
Vehicles Operated in Maximum Service	812
Vehicles Available for Maximum Service	942
Base Period Requirement	297

Financial Information

Fare Revenues Earned	\$33,582,458
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Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$33,582,458
Local Funds	( 41%)	144,329,419
State Funds	( 29%)	103,469,737
Federal Assistance	( 7%)	23,811,499
Other Funds	( 14%)	49,570,565

Total Operating Funds Expended	\$354,763,678
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Sources of Capital Funds Expended

Local funds	( 41%)	\$138,814,850
State Funds	( 3%)	10,981,271
Federal Assistance	(23%)	76,329,183
Other Funds	(33%)	112,195,335

Total Capital Funds Expended	\$338,320,639
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Summary of Operating Expenses

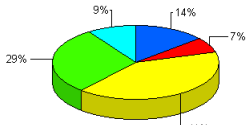
Salary, Wages and Benefits	\$211,867,451
Materials and Supplies	20,469,739
Purchased Transportation	38,080,263
Other Operating Expenses	41,016,654
Total Operating Expenses	\$311,434,107

Reconciling Cash Expenditures	\$43,329,571
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	402	33	\$39,132,316	\$6,719,780	\$27,853,133	\$760,579	\$74,465,808
Demand Response	0	336	\$0	\$0	\$0	\$0	\$0
Light Rail	41	0	\$30,133,990	\$209,999,500	\$15,357,754	\$2,899,913	\$258,391,157
Total	443	33	\$69,266,306	\$216,719,280	\$43,210,887	\$3,660,492	\$332,856,965

Sources of Operating Funds Expended



Sources of Capital Funds Expended

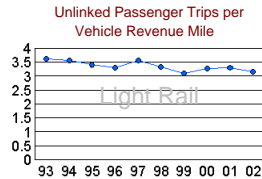
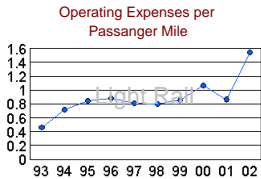
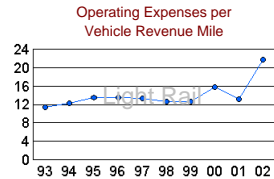
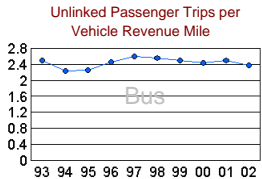
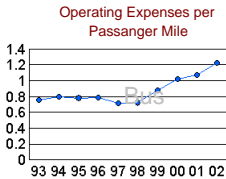
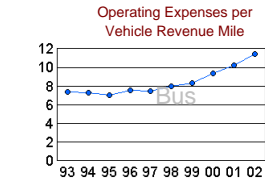


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$219,360,657	\$25,394,071	74,465,808	179,723,627	19,145,988	45,621,606	1,508,300	185.2	524	5.9	435	1.58	20%
Light Rail	\$53,581,300	\$5,888,072	258,391,157	34,656,167	2,466,130	7,789,570	165,921	58.4	66	15.6	41	1.14	61%
Demand Response	\$38,492,150	\$2,300,315	0	7,947,491	9,937,085	1,018,992	647,120	N/A	352	2.1	336	N/A	5%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$11.46	\$1.22	2.38
Light Rail	\$21.73	\$1.55	3.16
Demand Response	\$3.87	\$4.84	0.10



## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

### Service Area Statistics

Square Miles	364
Population	1,415,129

### Service Consumption

Annual Passenger Miles	200,827,610
Annual Unlinked Trips	69,746,488
Average Weekday Unlinked Trips	229,546
Average Saturday Unlinked Trips	116,440
Average Sunday Unlinked Trips	95,266

### Service Supplied

Annual Vehicle Revenue Miles	29,131,825
Annual Vehicle Revenue Hours	2,424,606
Vehicles Operated in Maximum Service	861
Vehicles Available for Maximum Service	977
Base Period Requirement	357

## Financial Information

<b>Fare Revenues Earned</b>	<b>\$46,148,081</b>
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### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$38,438,644
Local Funds	( 68%)	161,410,924
State Funds	( 3%)	8,252,580
Federal Assistance	( 9%)	21,119,509
Other Funds	( 3%)	6,619,424

**Total Operating Funds Expended \$235,841,081**

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 12%)	2,164,543
Federal Assistance	( 44%)	7,819,457
Other Funds	( 44%)	7,709,437

**Total Capital Funds Expended \$17,693,437**

## Summary of Operating Expenses

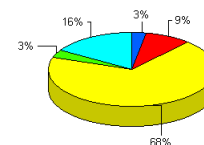
Salary, Wages and Benefits	\$175,475,877
Materials and Supplies	16,266,313
Purchased Transportation	17,167,453
Other Operating Expenses	25,173,900
<b>Total Operating Expenses</b>	<b>\$234,083,543</b>

Reconciling Cash Expenditures \$1,757,538

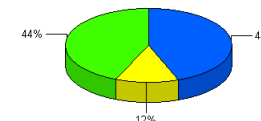
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	654	9	\$8,153,898	\$0	\$1,158,028	\$8,381,511	\$17,693,437
Demand Response	0	198	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>654</b>	<b>207</b>	<b>\$8,153,898</b>	<b>\$0</b>	<b>\$1,158,028</b>	<b>\$8,381,511</b>	<b>\$17,693,437</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

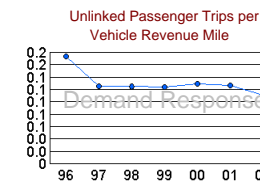
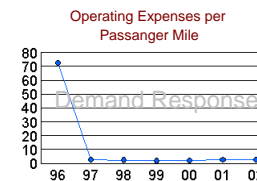
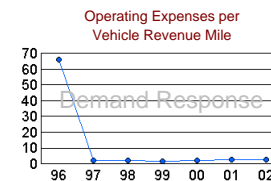
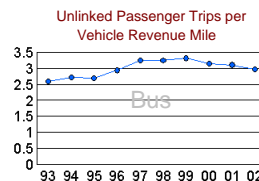
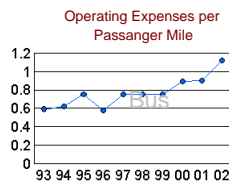
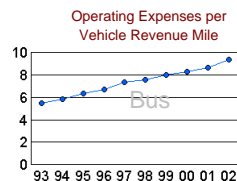


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$217,688,414	\$45,136,243	17,693,437	194,870,093	23,194,341	69,085,074	2,012,263	44.8	779	9.6	663	1.81	17%
Demand Response	\$16,395,129	\$1,011,838	0	5,957,517	5,937,484	661,414	412,343	N/A	198	0.6	198	N/A	0%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.39	\$108.18	\$1.12	\$3.15	2.98	34.33
Demand Response	\$2.76	\$39.76	\$2.75	\$24.79	0.11	1.60



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	793,600

Service Consumption

Annual Passenger Miles	461,146,601
Annual Unlinked Trips	234,302,761
Average Weekday Unlinked Trips	741,359
Average Saturday Unlinked Trips	455,891
Average Sunday Unlinked Trips	387,529

Service Supplied

Annual Vehicle Revenue Miles	30,986,225
Annual Vehicle Revenue Hours	3,646,691
Vehicles Operated in Maximum Service	2,254
Vehicles Available for Maximum Service	2,737
Base Period Requirement	580

Financial Information

Fare Revenues Earned	\$98,196,206
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Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$98,196,206
Local Funds	( 52%)	228,194,919
State Funds	( 20%)	90,218,778
Federal Assistance	( 1%)	3,363,328
Other Funds	( 5%)	21,220,273

Total Operating Funds Expended	\$441,107,504
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Sources of Capital Funds Expended

Local funds	( 20%)	\$42,336,000
State Funds	( 5%)	10,656,000
Federal Assistance	( 75%)	163,071,000
Other Funds	( 0%)	0

Total Capital Funds Expended	\$216,063,000
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Summary of Operating Expenses

Salary, Wages and Benefits	\$370,393,823
Materials and Supplies	39,671,495
Purchased Transportation	17,888,816
Other Operating Expenses	32,722,591
Total Operating Expenses	\$460,676,725

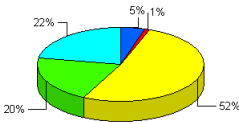
Purchased Transportation Reported Separately	\$17,888,816
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Reconciling Cash Expenditures	\$(19,569,221)
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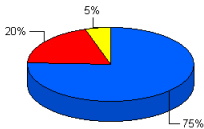
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	414	0	\$49,893,150	\$727,590	\$2,144,720	\$1,166,750	\$53,932,210
Cable Car	26	0	\$670,910	\$783,230	\$408,550	\$21,610	\$1,884,300
Demand Response	0	1,421	\$0	\$0	\$0	\$0	\$0
Light Rail	128	0	\$55,419,430	\$43,001,740	\$525,900	\$1,015,500	\$99,962,570
Trolleybus	265	0	\$54,390,770	\$4,479,800	\$981,220	\$432,130	\$60,283,920
Total	833	1,421	\$160,374,260	\$48,992,360	\$4,060,390	\$2,635,990	\$216,063,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

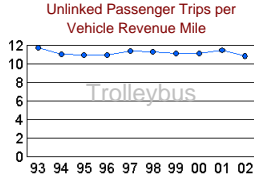
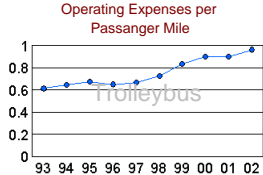
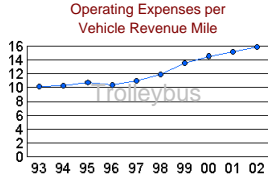
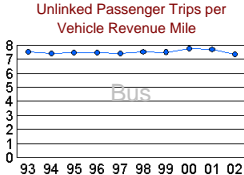
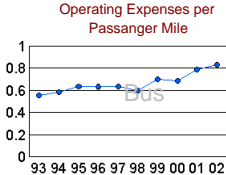
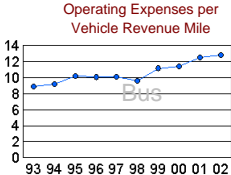


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$171,652,141	\$37,695,816	53,932,210	206,199,204	13,408,351	98,614,644	1,538,440	8.5	577	7.7	414	1.53	39%
Trolleybus	\$115,895,335	\$30,111,520	60,283,920	120,520,672	7,273,609	78,773,644	1,056,323	163.3	350	17.4	265	1.39	32%
Light Rail	\$114,752,131	\$18,309,277	99,962,570	117,816,105	5,458,858	47,898,229	571,339	72.9	167	18.5	128	1.27	30%
Cable Car	\$40,178,435	\$11,069,566	1,884,300	9,165,525	436,920	7,729,126	135,563	8.8	40	92.8	26	1.00	54%
Demand Response	\$18,198,683	\$1,010,027	0	7,445,095	4,408,487	1,287,118	345,026	N/A	1,603	4.0	1,421	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.80	\$111.58	\$0.83	\$1.74	7.35	64.10
Trolleybus	\$15.93	\$109.72	\$0.96	\$1.47	10.83	74.57
Light Rail	\$21.02	\$200.85	\$0.97	\$2.40	8.77	83.84
Cable Car	\$91.96	\$296.38	\$4.38	\$5.20	17.69	57.02
Demand Response	\$4.13	\$52.75	\$2.44	\$14.14	0.29	3.73



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,393,498

Service Consumption

Annual Passenger Miles	121,113,559
Annual Unlinked Trips	26,865,763
Average Weekday Unlinked Trips	92,874
Average Saturday Unlinked Trips	35,051
Average Sunday Unlinked Trips	25,717

Service Supplied

Annual Vehicle Revenue Miles	12,369,219
Annual Vehicle Revenue Hours	849,478
Vehicles Operated in Maximum Service	322
Vehicles Available for Maximum Service	409
Base Period Requirement	162

Financial Information

Fare Revenues Earned	\$22,380,929
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Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$22,380,929
Local Funds	( 52%)	48,605,992
State Funds	( 3%)	2,877,519
Federal Assistance	( 7%)	6,483,135
Other Funds	( 13%)	12,483,528
Total Operating Funds Expended		\$92,831,103

Sources of Capital Funds Expended

Local funds	( 16%)	\$11,557,157
State Funds	( 28%)	20,551,038
Federal Assistance	( 56%)	40,478,728
Other Funds	( 0%)	0
Total Capital Funds Expended		\$72,586,923

Summary of Operating Expenses

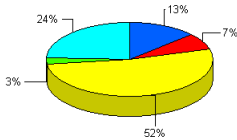
Salary, Wages and Benefits	\$56,331,820
Materials and Supplies	10,047,407
Purchased Transportation	9,717,475
Other Operating Expenses	16,098,404
Total Operating Expenses	\$92,195,106

Reconciling Cash Expenditures	\$635,997
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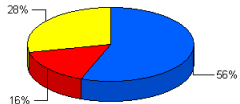
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	193	0	\$5,973,037	\$1,563,481	\$587,720	\$673,454	\$8,797,692
Demand Response	0	97	\$2,735,867	\$0	\$0	\$0	\$2,735,867
Light Rail	32	0	\$21,746,572	\$31,137,936	\$6,487,937	\$1,680,919	\$61,053,364
Total	225	97	\$30,455,476	\$32,701,417	\$7,075,657	\$2,354,373	\$72,586,923

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,348,355	\$6,805,908	8,797,692	72,297,460	7,738,128	18,068,907	600,925	0.0	214	8.6	193	1.25	11%
Light Rail	\$24,129,276	\$15,042,915	61,053,364	46,710,911	2,128,498	8,541,086	103,693	40.7	36	13.9	32	2.00	13%
Demand Response	\$9,717,475	\$532,106	2,735,867	2,105,188	2,502,593	255,770	144,860	N/A	159	3.1	97	N/A	64%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Operating Expense  
per Vehicle Revenue Hour

Bus	\$7.54	\$97.10
Light Rail	\$11.34	\$232.70
Demand Response	\$3.88	\$67.08

Cost Effectiveness

Operating Expense  
per Passenger Mile

Operating Expense  
per Unlinked Passenger Trip

Bus	\$0.81	\$3.23
Light Rail	\$0.52	\$2.83
Demand Response	\$4.62	\$37.99

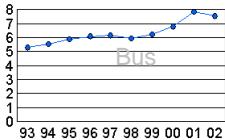
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

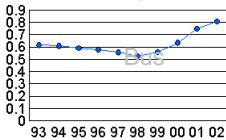
Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	2.34	30.07
Light Rail	4.01	82.37
Demand Response	0.10	1.77

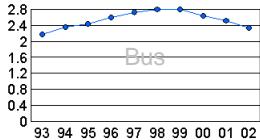
Operating Expenses per  
Vehicle Revenue Mile



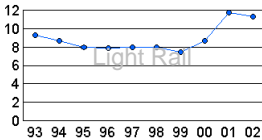
Operating Expenses per  
Passenger Mile



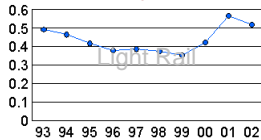
Unlinked Passenger Trips per  
Vehicle Revenue Mile



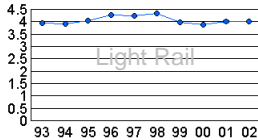
Operating Expenses per  
Vehicle Revenue Mile



Operating Expenses per  
Passenger Mile



Unlinked Passenger Trips per  
Vehicle Revenue Mile



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	271
Population	2,674,436

Service Consumption

Annual Passenger Miles	153,293,139
Annual Unlinked Trips	40,540,812
Average Weekday Unlinked Trips	131,026
Average Saturday Unlinked Trips	73,100
Average Sunday Unlinked Trips	57,379

Service Supplied

Annual Vehicle Revenue Miles	12,692,954
Annual Vehicle Revenue Hours	1,067,159
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	334
Base Period Requirement	182

Financial Information

Fare Revenues Earned \$30,509,158

Sources of Operating Funds Expended

Fare Revenues	( 39%)	\$30,775,188
Local Funds	( 33%)	26,520,482
State Funds	( 10%)	8,192,800
Federal Assistance	( 10%)	7,675,000
Other Funds	( 8%)	6,061,152

Total Operating Funds Expended \$79,224,622

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

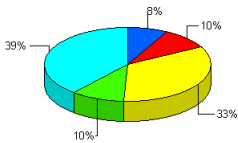
Salary, Wages and Benefits	\$60,727,824
Materials and Supplies	9,368,451
Purchased Transportation	0
Other Operating Expenses	6,082,198
Total Operating Expenses	\$76,178,473

Reconciling Cash Expenditures \$3,046,149

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	231	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,178,473	\$25,913,748	0	153,293,139	12,692,954	40,540,812	1,067,159	1.0	334	6.7	231	1.27	45%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.00

Operating Expense per Vehicle Revenue Hour

\$71.38

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.50

Operating Expense per Unlinked Passenger Trip

\$1.88

Service Effectiveness

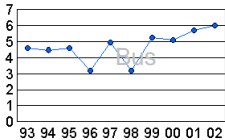
Unlinked Passenger Trips per Vehicle Revenue Mile

3.19

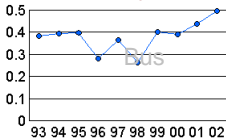
Unlinked Passenger Trips per Vehicle Revenue Hour

37.99

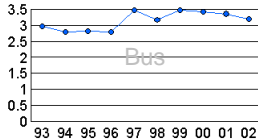
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

### Service Area Statistics

Square Miles	484
Population	1,371,987

### Service Consumption

Annual Passenger Miles	141,777,887
Annual Unlinked Trips	36,999,219
Average Weekday Unlinked Trips	117,693
Average Saturday Unlinked Trips	79,352
Average Sunday Unlinked Trips	50,484

### Service Supplied

Annual Vehicle Revenue Miles	18,689,094
Annual Vehicle Revenue Hours	1,248,672
Vehicles Operated in Maximum Service	501
Vehicles Available for Maximum Service	611
Base Period Requirement	230

## Financial Information

<b>Fare Revenues Earned</b>	\$20,619,206
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### Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$20,619,206
Local Funds	( 52%)	53,944,141
State Funds	( 7%)	7,574,702
Federal Assistance	( 7%)	7,289,494
Other Funds	( 14%)	14,322,133

**Total Operating Funds Expended \$103,749,676**

### Sources of Capital Funds Expended

Local funds	( 63%)	\$38,398,893
State Funds	( 6%)	3,554,926
Federal Assistance	( 32%)	19,411,351
Other Funds	( 0%)	0

**Total Capital Funds Expended \$61,365,170**

## Summary of Operating Expenses

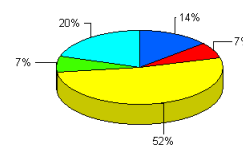
Salary, Wages and Benefits	\$56,129,567
Materials and Supplies	11,274,605
Purchased Transportation	22,880,414
Other Operating Expenses	10,342,325
<b>Total Operating Expenses</b>	<b>\$100,626,911</b>

Purchased Transportation Reported Separately	\$2,146,495
Reconciling Cash Expenditures	\$3,122,764

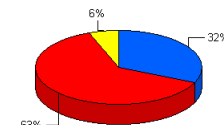
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	309	64	\$20,186,444	\$14,115,250	\$22,424,317	\$3,089,525	\$59,815,536
Demand Response	0	128	\$1,501,379	\$48,256	\$0	\$0	\$1,549,635
<b>Total</b>	<b>309</b>	<b>64</b>	<b>\$21,687,823</b>	<b>\$14,163,506</b>	<b>\$22,424,317</b>	<b>\$3,089,525</b>	<b>\$61,365,171</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

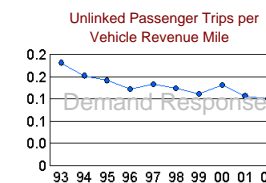
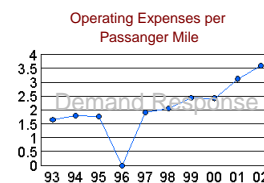
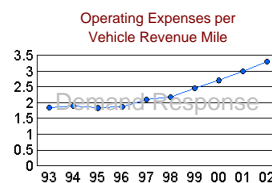
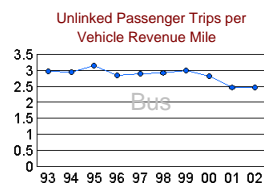
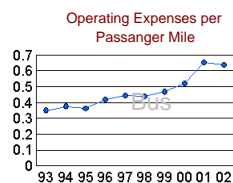
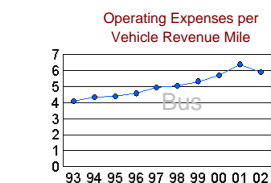


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$87,928,922	\$20,042,088	59,815,536	138,239,430	14,835,090	36,534,204	965,636	87.6	462	5.8	373	1.62	24%
Demand Response	\$12,697,989	\$577,118	1,549,635	3,538,457	3,854,004	465,015	283,036	N/A	149	2.3	128	N/A	16%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.93	\$91.06	\$0.64	\$2.41	2.46	37.83
Demand Response	\$3.29	\$44.86	\$3.59	\$27.31	0.12	1.64



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	457
Population	2,691,582

Service Consumption

Annual Passenger Miles	233,130,229
Annual Unlinked Trips	64,803,120
Average Weekday Unlinked Trips	207,542
Average Saturday Unlinked Trips	127,776
Average Sunday Unlinked Trips	94,155

Service Supplied

Annual Vehicle Revenue Miles	28,767,937
Annual Vehicle Revenue Hours	2,098,244
Vehicles Operated in Maximum Service	701
Vehicles Available for Maximum Service	810
Base Period Requirement	314

Financial Information

Fare Revenues Earned \$38,920,628

Sources of Operating Funds Expended

Fare Revenues	( 6%)	\$8,898,259
Local Funds	( 5%)	8,178,261
State Funds	( 51%)	79,393,496
Federal Assistance	( 2%)	3,394,233
Other Funds	( 36%)	55,244,709

Total Operating Funds Expended \$155,108,958

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 68%)	64,671,557
Other Funds	( 32%)	30,022,369

Total Capital Funds Expended \$94,693,926

Summary of Operating Expenses

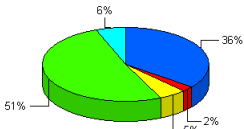
Salary, Wages and Benefits	\$90,176,574
Materials and Supplies	15,580,454
Purchased Transportation	22,576,542
Other Operating Expenses	23,498,442
Total Operating Expenses	\$151,832,012

Reconciling Cash Expenditures \$3,276,946

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	441	53	\$72,280,509	\$1,754,589	\$1,964,236	\$14,525,334	\$90,524,668
Demand Response	0	207	\$4,155,369	\$13,889	\$0	\$0	\$4,169,258
Total	441	53	\$76,435,878	\$1,768,478	\$1,964,236	\$14,525,334	\$94,693,926

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$132,150,974	\$38,648,621	90,524,668	225,814,294	23,065,402	64,024,829	1,673,827	0.0	592	4.4	494	1.57	20%
Demand Response	\$19,681,038	\$272,007	4,169,258	7,315,935	5,702,535	778,291	424,417	N/A	218	0.0	207	N/A	5%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$5.73  
\$3.45

Operating Expense  
per Vehicle Revenue Hour

\$78.95  
\$46.37

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.59  
\$2.69

Operating Expense  
per Unlinked Passenger Trip

\$2.06  
\$25.29

Service Effectiveness

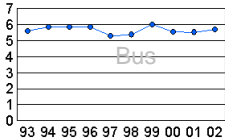
Unlinked Passenger Trips  
per Vehicle Revenue Mile

2.78  
0.14

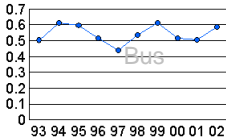
Unlinked Passenger Trips  
per Vehicle Revenue Hour

38.25  
1.83

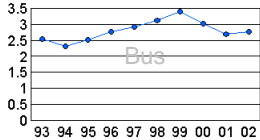
Operating Expenses per  
Vehicle Revenue Mile



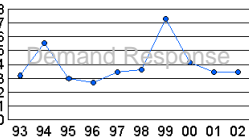
Operating Expenses per  
Passenger Mile



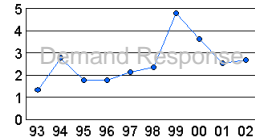
Unlinked Passenger Trips per  
Vehicle Revenue Mile



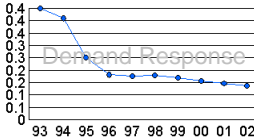
Operating Expenses per  
Vehicle Revenue Mile



Operating Expenses per  
Passenger Mile



Unlinked Passenger Trips per  
Vehicle Revenue Mile





## Regional Transportation Commission of Southern Nevada (RTC)

General Manager: Mr. Jacob Snow  
(702) 676-1500

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

#### Service Area Statistics

Square Miles	280
Population	1,314,357

#### Service Consumption

Annual Passenger Miles	172,466,926
Annual Unlinked Trips	52,102,884
Average Weekday Unlinked Trips	160,284
Average Saturday Unlinked Trips	122,066
Average Sunday Unlinked Trips	88,949

#### Service Supplied

Annual Vehicle Revenue Miles	22,329,353
Annual Vehicle Revenue Hours	1,589,535
Vehicles Operated in Maximum Service	390
Vehicles Available for Maximum Service	508
Base Period Requirement	213

### Financial Information

**Fare Revenues Earned** \$33,966,797

#### Sources of Operating Funds Expended

Fare Revenues	( 32%)	\$30,467,182
Local Funds	( 64%)	61,058,786
State Funds	( 0%)	0
Federal Assistance	( 2%)	2,288,673
Other Funds	( 1%)	1,171,804

**Total Operating Funds Expended** \$94,986,445

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 81%)	15,069,009
Other Funds	( 19%)	3,499,615

**Total Capital Funds Expended** \$18,568,624

### Summary of Operating Expenses

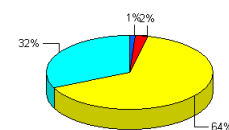
Salary, Wages and Benefits	\$5,953,486
Materials and Supplies	4,438,182
Purchased Transportation	73,349,579
Other Operating Expenses	11,245,198
<b>Total Operating Expenses</b>	<b>\$94,986,445</b>

Reconciling Cash Expenditures \$0

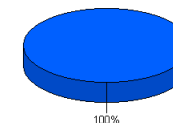
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	231	\$6,921,081	\$3,775,204	\$881,825	\$5,281,297	\$16,859,407
Demand Response	0	159	\$1,709,217	\$0	\$0	\$0	\$1,709,217
<b>Total</b>	<b>0</b>	<b>231</b>	<b>\$8,630,298</b>	<b>\$3,775,204</b>	<b>\$881,825</b>	<b>\$5,281,297</b>	<b>\$18,568,624</b>

### Sources of Operating Funds Expended



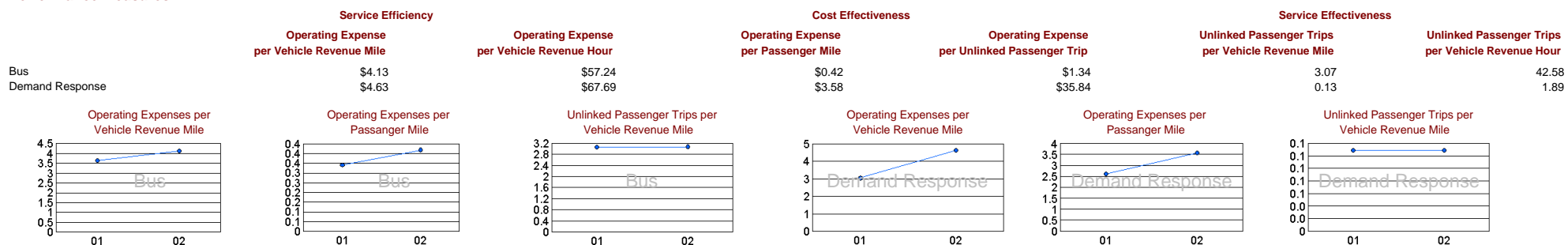
### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$69,064,577	\$33,231,730	16,859,407	165,229,646	16,731,088	51,379,647	1,206,587	4.0	304	6.5	231	1.04	32%
Demand Response	\$25,921,868	\$735,067	1,709,217	7,237,280	5,598,265	723,237	382,948	N/A	204	3.5	159	N/A	28%

### Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	123,143,176,238,368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	265,147,743
Annual Unlinked Trips	7,910,810
Average Weekday Unlinked Trips	29,966
Average Saturday Unlinked Trips	4,306
Average Sunday Unlinked Trips	1,425

Service Supplied

Annual Vehicle Revenue Miles	7,255,609
Annual Vehicle Revenue Hours	177,014
Vehicles Operated in Maximum Service	156
Vehicles Available for Maximum Service	156
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$37,589,536
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Sources of Operating Funds Expended

Fare Revenues	( 38%)	\$37,589,536
Local Funds	( 40%)	39,967,013
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 23%)	22,529,818

Total Operating Funds Expended	\$100,086,367
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Sources of Capital Funds Expended

Local funds	( 26%)	\$14,585,478
State Funds	( 32%)	17,811,329
Federal Assistance	( 42%)	23,053,328
Other Funds	( 0%)	0

Total Capital Funds Expended	\$55,450,135
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Summary of Operating Expenses

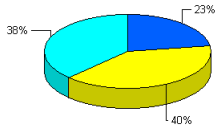
Salary, Wages and Benefits	\$9,446,769
Materials and Supplies	5,389,165
Purchased Transportation	18,456,470
Other Operating Expenses	67,589,938
Total Operating Expenses	\$100,882,342

Reconciling Cash Expenditures	\$1,562,538
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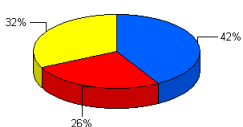
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	156	\$18,314,670	\$0	\$41,099,520	\$43,580	\$59,457,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$100,882,342	\$37,589,536	59,457,770	265,147,743	7,255,609	7,910,810	177,014	691.9	156	7.5	156	2.47	0%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$13.90

Operating Expense  
per Vehicle Revenue Hour

\$569.91

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.38

Operating Expense  
per Unlinked Passenger Trip

\$12.75

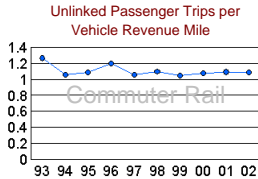
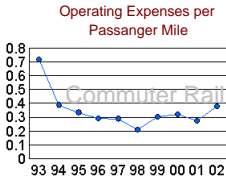
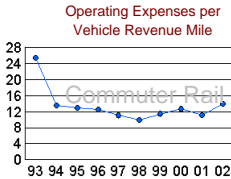
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

1.09

Unlinked Passenger Trips  
per Vehicle Revenue Hour

44.69



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	143

Service Area Statistics

Square Miles	1,423
Population	11,789,487

Service Consumption

Annual Passenger Miles	1,854,248,574
Annual Unlinked Trips	445,196,341
Average Weekday Unlinked Trips	1,392,835
Average Saturday Unlinked Trips	967,147
Average Sunday Unlinked Trips	704,223

Service Supplied

Annual Vehicle Revenue Miles	100,448,339
Annual Vehicle Revenue Hours	7,711,378
Vehicles Operated in Maximum Service	2,206
Vehicles Available for Maximum Service	2,728
Base Period Requirement	1,426

Financial Information

Fare Revenues Earned

\$241,143,714

Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$241,143,714
Local Funds	( 54%)	478,519,353
State Funds	( 3%)	27,220,999
Federal Assistance	( 12%)	110,076,478
Other Funds	( 3%)	27,242,209

Total Operating Funds Expended \$884,202,753

Sources of Capital Funds Expended

Local funds	( 16%)	\$31,521,510
State Funds	( 0%)	0
Federal Assistance	( 84%)	164,857,361
Other Funds	( 0%)	0

Total Capital Funds Expended \$196,378,871

Summary of Operating Expenses

Salary, Wages and Benefits	\$603,289,965
Materials and Supplies	91,308,417
Purchased Transportation	25,550,625
Other Operating Expenses	144,367,934
Total Operating Expenses	\$864,516,941

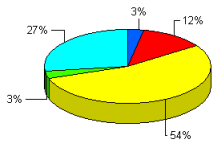
Purchased Transportation Reported Separately \$3,239,188

Reconciling Cash Expenditures \$19,685,812

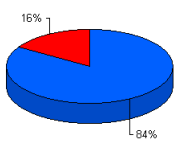
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,925	142	\$133,094,437	\$0	\$21,987,576	\$33,345,199	\$188,427,212
Heavy Rail	70	0	\$0	\$0	\$3,893,468	\$0	\$3,893,468
Light Rail	69	0	\$0	\$0	\$4,058,191	\$0	\$4,058,191
Total	2,064	142	\$133,094,437	\$0	\$29,939,235	\$33,345,199	\$196,378,871

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$718,598,910	\$210,624,517	188,427,212	1,461,537,748	88,709,035	378,039,587	7,203,571	48.4	2,524	4.6	2,067	1.46	22%
Heavy Rail	\$62,228,909	\$12,186,933	3,893,468	163,931,092	5,957,343	34,551,206	260,020	31.9	102	6.1	70	1.08	46%
Light Rail	\$83,689,122	\$18,332,264	4,058,191	228,779,734	5,781,961	32,605,548	247,787	82.4	102	8.8	69	1.40	48%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus \$8.10  
Heavy Rail \$10.45  
Light Rail \$14.47

Operating Expense  
per Vehicle Revenue Hour

Bus \$99.76  
Heavy Rail \$239.32  
Light Rail \$337.75

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus \$0.49  
Heavy Rail \$0.38  
Light Rail \$0.37

Operating Expense  
per Unlinked Passenger Trip

Bus \$1.90  
Heavy Rail \$1.80  
Light Rail \$2.57

Service Effectiveness

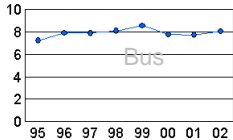
Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus 4.26  
Heavy Rail 5.80  
Light Rail 5.64

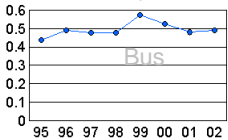
Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus 52.48  
Heavy Rail 132.88  
Light Rail 131.59

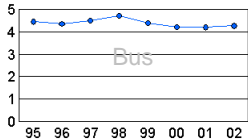
Operating Expenses per  
Vehicle Revenue Mile



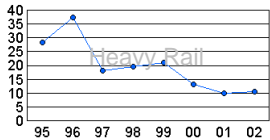
Operating Expenses per  
Passenger Mile



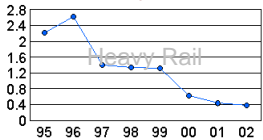
Unlinked Passenger Trips per  
Vehicle Revenue Mile



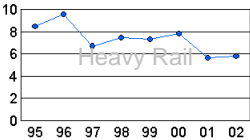
Operating Expenses per  
Vehicle Revenue Mile



Operating Expenses per  
Passenger Mile



Unlinked Passenger Trips per  
Vehicle Revenue Mile



## 2002 Aggregate Profile - Fifty Largest Agencies

### General Information (Millions)

#### Service Consumption

Annual Passenger Miles	38,235.1
Annual Unlinked Trips	7,632.1
Average Weekday Unlinked Trips	25.1
Average Saturday Unlinked Trips	13.6
Average Sunday Unlinked Trips	9.3

#### Service Supplied

Annual Vehicle Revenue Miles	2,301.1
Annual Vehicle Revenue Hours	155.5
Vehicles Operated in Maximum Service	57,645
Vehicles Available for Maximum Service	69,174
Base Period Requirement	24,279

### Financial Information (Millions)

#### Fare Revenues Earned

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (36%)	6,942.7
Local Funds (27%)	5,254.0
State Funds (26%)	5,100.0
Federal Assistance (4%) (**)	717.0
Other Funds (7%)	1,388.7

#### Total Operating Funds Expended

<b>Sources of Capital Funds Expended</b>	
Local Funds (50%)	5,374.0
State Funds (11%)	1,169.4
Federal Assistance (38%) (***)	4,064.9
Other Funds (2%)	197.6
<b>Total Capital Funds Expended</b>	<b>\$10,806.0</b>

### Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$13,733.8
Materials and Supplies	1,658.1
Purchased Transportation	1,529.8
Other Operating Expenses	1,341.9
<b>Total Operating Expenses</b>	\$18,263.7
Reconciling Cash Expenditures	\$1,147.9

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Vehicles Operated in Maximum Services and Uses of Capital Funds

	Directly Operated	Purchased Transportation (****)	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29,666	1,631	\$1,018.5	\$312.9	\$467.8	\$242.5	\$2,041.7
Heavy Rail	8,436	0	\$1,423.5	\$1,217.3	\$1,474.3	\$433.5	\$4,548.7
Commuter Rail	4,208	348	\$496.9	\$632.9	\$892.0	\$78.3	\$2,100.1
Demand Response	1,254	8,538	\$40.4	\$4.2	\$1.9	\$1.9	\$48.5
Light Rail	964	15	\$222.5	\$1,169.7	\$238.4	\$62.2	\$1,692.8
Ferryboat	29	20	\$39.7	\$1.7	\$143.9	\$0.2	\$185.4
Trolleybus	479	0	\$92.0	\$75.1	\$16.9	\$0.6	\$184.6
Cable Car	26	0	\$0.7	\$0.8	\$0.4	\$0.0	\$1.9
Vanpool	1,791	218	\$3.4	\$0.6	\$0.0	\$0.2	\$4.1
Automated Guideway	18	0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.2
Inclined Plane	2	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
Total	46,873	10,772	\$3,337.5	\$3,415.4	\$3,235.8	\$819.4	\$10,808.1

### Performance Measures

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$8.1	\$96.7	\$0.7	\$2.3	3.6	42.8
\$7.1	\$142.2	\$0.3	\$1.6	4.5	90.4
\$11.6	\$365.6	\$0.3	\$7.1	1.6	51.2
\$3.6	\$49.3	\$3.0	\$26.5	0.1	1.9
\$14.0	\$211.2	\$0.6	\$2.4	5.9	88.4
\$134.6	\$1,149.8	\$1.0	\$6.2	21.8	186.6
\$14.8	\$106.4	\$1.0	\$1.6	9.4	67.6
\$92.0	\$296.4	\$4.4	\$5.2	17.7	57.0
\$0.6	\$21.8	\$0.1	\$3.3	0.2	6.6
\$17.4	\$189.4	\$3.6	\$3.7	4.7	51.4
\$26.8	\$75.8	\$5.9	\$0.8	35.4	100.2

### Modal Characteristics

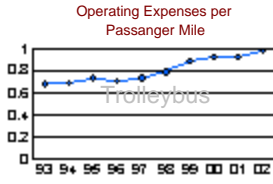
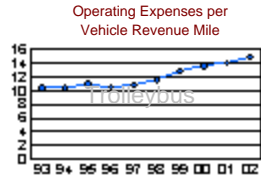
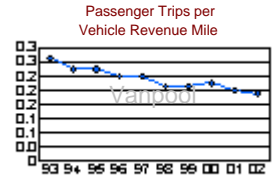
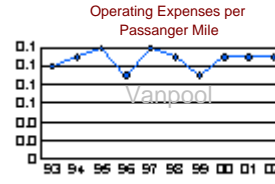
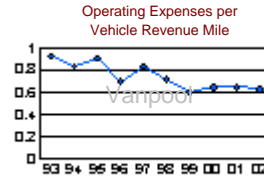
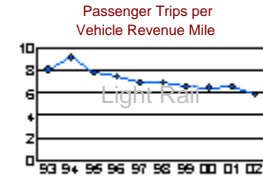
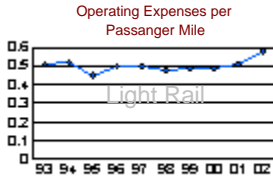
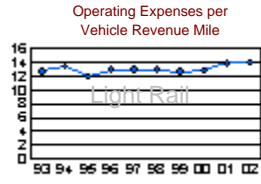
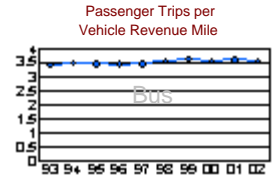
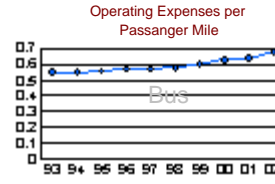
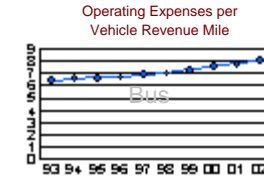
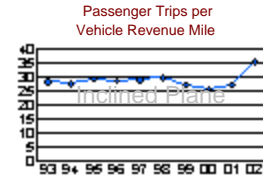
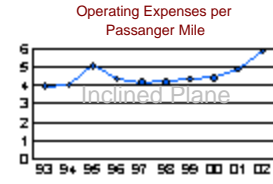
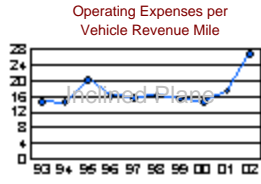
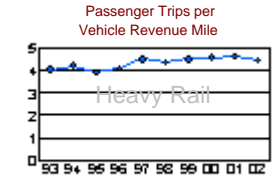
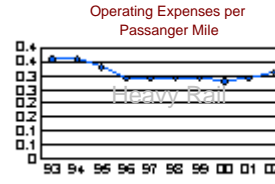
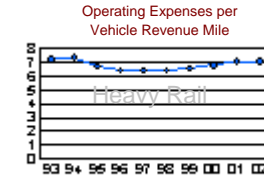
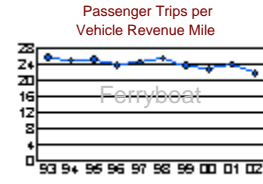
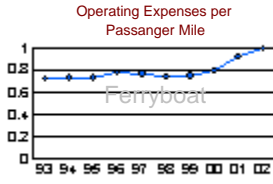
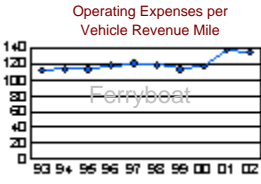
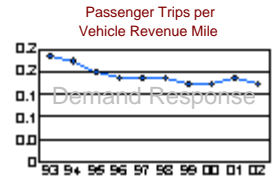
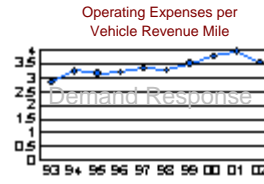
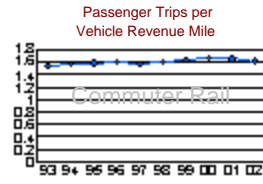
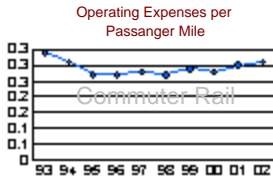
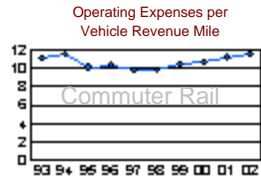
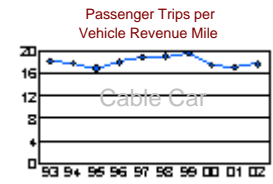
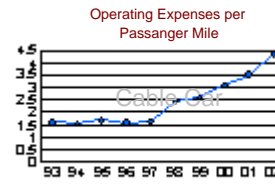
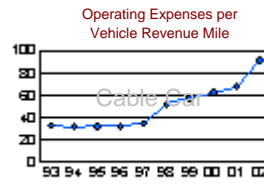
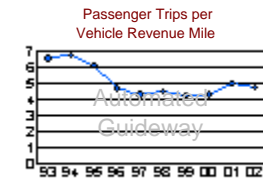
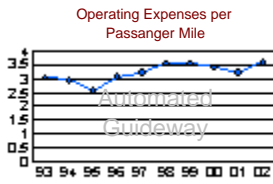
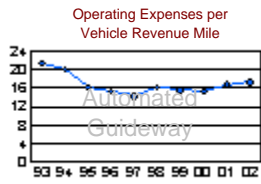
	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,158.7	\$2,782.5	\$2,041.7	13,562.5	1,131.5	4,050.3	94.7	1,699.9	37,484	6.6	31,297	1.7	20%
Heavy Rail	\$4,210.7	\$2,469.4	\$4,548.7	13,560.2	597.2	2,675.1	29.6	1,511.8	10,664	20.7	8,436	1.6	26%
Commuter Rail	\$2,811.3	\$1,380.3	\$2,100.1	8,960.1	243.1	393.7	7.7	5,653.0	5,207	22.4	4,556	2.3	14%
Demand Response	\$842.0	\$86.1	\$48.5	276.6	234.4	31.8	17.1	N/A	11,816	2.8	9,792	N/A	21%
Light Rail	\$737.7	\$203.3	\$1,692.8	1,279.7	52.5	308.9	3.5	843.6	1,301	15.3	979	1.6	33%
Ferryboat	\$250.2	\$46.9	\$185.4	249.4	1.9	40.6	0.2	513.4	67	24.4	49	2.4	37%
Trolleybus	\$177.6	\$58.6	\$184.6	180.6	12.0	112.8	1.7	467.8	559	16.7	479	1.4	17%
Cable Car	\$40.2	\$11.1	\$1.9	9.2	0.4	7.7	0.1	8.8	40	92.8	26	1.0	54%
Vanpool	\$16.9	\$9.9	\$4.1	151.7	27.0	5.1	0.8	N/A	2,003	3.1	2,009	N/A	0%
Automated Guideway	\$17.6	\$0.4	\$0.2	4.9	1.0	4.8	0.1	8.5	29	11.9	18	1.0	61%
Inclined Plane	\$1.0	\$1.2	\$0.1	0.2	0.0	1.3	0.0	0.5	4	128.5	4	1.0	0%
Total	\$18,263.7	\$7,049.5	\$10,808.1	38,235.1	2,301.1	7,632.1	155.5	10,707.4	69,174		57,645		

(\*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(\*\*) Includes Federal capital funds used to pay for operating expenses.

(\*\*\*) Includes capital funds used to pay for Capital projects.

(\*\*\*\*) Purchased Transportation in the buyer's report only.



## 2002 Transit Profiles - Top Fifty Agencies

<b>Appendix B</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
GENERAL	1	Criteria For selecting agencies to be profiled				Only active agencies that are <b>not</b> 9 or fewer exemptions are profiled.
Header	2	Agency Information	Agency Name	Basic Information, Transit Agency Identification (B-10)	Agency Name	
Header	3	Agency Information	ID Number	Basic Information, Transit Agency Identification (B-10)	trs_id	
Header	4	Agency Information	web address	Basic Information, Transit Agency Identification (B-10)	URL	N/A if blank
Header	5	Agency Information	Address	Basic Information, Transit Agency Identification (B-10)	Street1 Street2 City State Zip Code	
Header	6	CEO Information	CEO Title	Basic Information, Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
Header	7	Contract Information	Contract Type	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
Header	8	Contract Information	Contractor ID	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
Header	9	Contract Information	Contractor Name	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
System Wide Information	10	Urbanized Area (UZA) Statistics	Primary UZA - Name	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 Primary UZA name.	

## 2002 Transit Profiles - Top Fifty Agencies

<b>Appendix B</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
System Wide Information	11	Urbanized Area (UZA) Statistics	Primary UZA - Square Mileage		Not included in B10 Form.	
System Wide Information	12	Urbanized Area (UZA) Statistics	Primary UZA - Population		Not included in B10 Form.	
System Wide Information	13	Urbanized Area (UZA) Statistics	Population Ranking out of 465 UZAs	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 - Primary UZA number.	
System Wide Information	14	Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information, Transit Agency Identification (B-10)	B10- Item 5 - Secondary UZAs	
System Wide Information	15	Service Area Statistics	Square Miles	Basic Information, Transit Agency Identification (B-10) Information	B10 - Item 5 - Service area square mileage	
System Wide Information	16	Service Area Statistics	Population	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 - Service area population	
System Wide Information	17	Service Consumption	Annual Passenger Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service.
System Wide Information	18	Service Consumption	Annual Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service.
System Wide Information	19	Service Consumption	Average Weekday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
System Wide Information	20	Service Consumption	Average Saturday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
System Wide Information	21	Service Consumption	Average Sunday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service.

## 2002 Transit Profiles - Top Fifty Agencies

<b>Appendix B</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
System Wide Information	22	Service Supplied	Annual Vehicle Revenue Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
System Wide Information	23	Service Supplied	Annual Vehicle Revenue Hours	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
System Wide Information	24	Service Supplied	Vehicles Operated in Maximum Service	Basic Information, Transit Agency Identification (B-10) Information	B10 - Item 6	Sum across all modes and types of service.
System Wide Information	25	Service Supplied	Vehicles Available for Maximum Service	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Line 2(a)	Sum across all modes and types of service.
System Wide Information	26	Service Supplied	Base Period Requirement	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Rail: Sum (line 6(f))  Non-Rail Sum(line(6(f))	Sum across all modes and types of service
System Wide Information	27	Financial Information	Fare Revenues Earned	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service
System Wide Information	28	Financial Information	Sources of Operating Funds Applied - Passenger Fares	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 2(d) + line 4(d)	
System Wide Information	29	Financial Information	Sources of Operating Funds Applied - Local Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Parts A, D Line 14(d)+ Line 15(d)+ Line 16(d)+ Line 17(d)+ Line 18(d)+ Line 19(d)+ Line 21(d)+ Line 29(d)+ Line 30(d)+ Line 31(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+	



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<b>Appendix B</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
					Line 35(d)+ Line 37(d)+ Line 39(d)	
System Wide Information	30	Financial Information	Sources of Operating Funds Applied - State Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part C Line 42(d)+ Line 43(d)+ Line 44(d)+ Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 50(d)+ Line 52(d)	
System Wide Information	31	Financial Information	Sources of Operating Funds Applied - Federal Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part B Line 55(d)+ Line 56(d)+ Line 57(d)+ Line 59(d)+ Line 60(d)	
System Wide Information	32	Financial Information	Sources of Operating Funds Applied - Other Directly Generated Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part A Line 5(d)+ Line 6(d)+ Line 7(d)+ Line 8(d)+ Line 9(d)+ Line 11(d)+ Line 13(d)+ Line 26(d)	Item name changed.
System Wide Information	33	Financial Information	Total Operating Funds Expended	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Part A + Part B + Part C + Part D	Calculated from other profile fields
System Wide Information	34	Financial Information Summary of Operating Expenses	Salaries, Wages and Benefits	Financial, Operating Expenses (F-30)	F30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.
System Wide Information	35	Financial Information Summary of Operating Expenses	Materials and Supplies	Financial, Operating Expenses (F-30)	F30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
System Wide Information	36	Financial Information Summary of Operating Expenses	Purchased Transportation	Financial, Operating Expenses (F-30)	F30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
System	37	Financial Information	Other	Financial,	F30-	Sum across all modes

## 2002 Transit Profiles - Top Fifty Agencies

<b>Appendix B</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
Wide Information		Summary of Operating Expenses	Operating Expenses	Operating Expenses (F-30)	Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	and types of service and functions.
System Wide Information	38	Financial Information Summary of Operating Expenses	Total Operating Expenses	Financial, Operating Expenses (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	calculated from other profile fields
System Wide Information	39	Financial Information Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial, Operating Expenses (F-30)	F30 - Line 12(e)	<b>New Item</b> Conditional - Shows only if there are 50802 expenses reported by agency
System Wide Information	40	Financial Information Summary of Operating Expenses	Operating Expenses for the service included in this profile	Financial, Operating Expenses (F-30)	F30 - tot_exp - Line 12(e)	<b>New Item</b> Conditional - Shows only if there are 50802 expenses reported by agency  calculated from other profile fields
System Wide Information	41	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial, Operating Expenses Reconciliation(F-40)	F40- Line 24(a)	
System Wide Information	42	Financial Information Capital Funding	Sources of Capital Funds - Local Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Parts A, D Line 14(e)+ Line 15(e)+ Line 16(e)+ Line 17(e)+ Line 18(e)+ Line 19(e)+ Line 21(e)+ Line 29(e)+ Line 30(e)+ Line 31(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 37(e)+ Line 39(e)	
System Wide Information	43	Financial Information Capital Funding	Sources of Capital Funds - State	Financial, Sources of Funds - Funds Expended &	F10 - Part C Line 42(e)+ Line 43(e)+	

## 2002 Transit Profiles - Top Fifty Agencies

<b>Appendix B</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Funds	Expended & Earned (F-10)	Line 44(e)+ Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 50(e)+ Line 52(e)	
System Wide Information	44	Financial Information Capital Funding	Sources of Capital Funds - Federal Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part B Line 55(e)+ Line 56(e)+ Line 57(e)+ Line 59(e)+ Line 60(e)	
System Wide Information	45	Financial Information Capital Funding	Sources of Capital Funds - Other Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part A Line 2(d)+ Line 4(d)+ Line 5(d)+ Line 6(d)+ Line 7(d)+ Line 8(d)+ Line 9(d)+ Line 11(d)+ Line 13(d)+ Line 26(d)	<b>New Item</b> <b>Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.</b>
System Wide Information	46	Financial Information Capital Funding	Sources of Capital - Total	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Part A+ Part B+ Part C+ Part D	calculated from other profile fields
System Wide Information	47	Financial - Uses of Capital Funds	Uses of Capital Funds-Rolling Stock	Financial, Uses of Capital (F-20)	Sum(col e)	Sum across all types of service
System Wide Information	48	Financial - Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial, Uses of Capital (F-20)	Sum(col a + col g + col h)	<b>New Item</b>
System Wide Information	49	Financial - Uses of Capital - Uses of Capital	Uses of Capital Funds - Facilities and Stations	Financial, Uses of Capital (F-20)	Sum(col c + col b + col d)	<b>New Item</b>
System Wide Information	50	Financial - Uses of Capital Funds	Uses of Capital Funds-Other	Financial, Uses of Capital (F-20)	Sum(col f + col i)	
System Wide	51	Financial -	Uses of Capital	Financial,	Sum (cols a - i)	

## 2002 Transit Profiles - Top Fifty Agencies

<b>Appendix B</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
Information		Uses of Capital Funds	Funds-Total	Uses of Capital (F-20)		
System Wide Information	52	Vehicles Operated in Maximum Service		Basic Information, Transit Agency Identification (B-10) Information	DO: Item 6, DO PT: Item 6 PT	Footnote: The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only.
System Wide Information	53	Financial - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial - Op. Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Part A/A+B+C+D Part BA/A+B+C+D Part C/A+B+C+D Part D/A+B+C+D	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%)
System Wide Information	54	Financial - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funding	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Part A/A+B+C+D Part BA/A+B+C+D Part C/A+B+C+D Part D/A+B+C+D	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%)
Modal Information	55	Characteristics	Operating Expenses	Financial, Operating Expenses(F-30)	F30 - Line 15(e) - Line 12(e)	Sum across all types of service.
Modal Information	56	Characteristics	Fare Revenues Earned	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 -Part A Passenger Fares for Directly Operated Service + Fares for PT service for each mode -  Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	<b>New Item</b> Sum across all types of service.  IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
Modal Information	57	Characteristics	Capital Funding	Financial, Uses of Capital (F-20)	F20 - Col j	Sum across all types of service.
Modal Information	58	Characteristics	Annual Passenger Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service.

## 2002 Transit Profiles - Top Fifty Agencies

<b>Appendix B</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
Modal Information	59	Characteristics	Annual Vehicle Revenue Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
Modal Information	60	Characteristics	Annual Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service.
Modal Information	61	Characteristics	Average Weekday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service.
Modal Information	62	Characteristics	Annual Vehicle Revenue Hours	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
Modal Information	63	Characteristics	Fixed-Guideway Directional Route Miles	Services Fixed-Guideway Segments (S-20)	S20 Summary - Rail Line 1 total  Non-Rail (exclusive of TB,FB) Line 5 total  FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service.  Does not apply for VP,DR,PB,JT
Modal Information	64	Characteristics	Vehicles Available for Maximum Service	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Line 2(a)	Sum across all types of service.
Modal Information	65	Characteristics	Average Fleet Age	Assets, Revenue Vehicle Inventory (A-30)	A30 - $\text{Sum}((2002 - \text{col f})\text{Sum}(\text{col j}))/\text{Sum}(\text{col j})$	Sum across all types of service.  If ALL vehicles are non-dedicated, should indicate 'N/A'
Modal Information	66	Characteristics	Vehicles Operated in Maximum Service	Basic Information, Transit Agency Identification (B-10) Information	S10 - Line 1(a)	Sum across all types of service.
Modal Information	67	Characteristics	Peak to Base Ratio	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: $\text{MAX}(\text{line 6(e), line 6(g)}) / \text{line 6(f)}$	Sum across all types of service.

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<b>Appendix B</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Rail.	Non-Rail: MAX(line 6(e), line 6(g)) / line 6(f)  'N/A' if mode = DR,JT,PB,VP	
Modal Information	68	Characteristics	Percent Spares	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service.  Data in percent
Modal Information	69	Performance Measures	Operating Expense per Vehicle Revenue Mile	Financial, Operating Expenses(F-30)  Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d)  Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d)	Sum across all types of service.  (See definition of TEXP above for item operating expenses)
Modal Information	70	Performance Measures	Operating Expense per Vehicle Revenue Hour	Financial, Operating Expenses(F-30)  Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 15(d)  Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 15(d)	Sum across all types of service.  (See definition of TEXP above for item operating expenses)
Modal Information	71	Performance Measures	Operating Expense per Passenger Mile	Financial, Operating Expenses(F-30)  Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)  Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)	Sum across all types of service.  (See definition of TEXP above for item operating expenses)
Modal Information	72	Performance Measures	Operating Expense per Unlinked Passenger Trip	Financial, Operating Expenses(F-30)  Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 18(d)  Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 18(d)	Sum across all types of service.  (See definition of TEXP above for item operating expenses)
Modal Information	73	Performance Measures	Unlinked Passenger Trip per Vehicle Revenue	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) /S10 - Line 12(d)	Sum across all types of service.

## 2002 Transit Profiles - Top Fifty Agencies

<b>Appendix B</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Revenue Mile	Rail.	Non-Rail: S10 - line 18(d) /S10 - Line 12(d)	
Modal Information	74	Performance Measures	Unlinked Passenger Trip per Vehicle Revenue Hour	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) /S10 - Line 15(d)  Non-Rail: S10 - line 18(d) /S10 - Line 15(d)	Sum across all types of service.
Modal Information	75	Performance Measures	Line Graph - Operating Expense per Vehicle Revenue Mile - Last 10 years	Financial, Operating Expenses(F-30)  Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d)  Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs.  (See definition of TEXP above for item operating expenses)
Modal Information	76	Performance Measures	Line Graph - Operating Expense per Passenger Mile - Last 10 years	Financial, Operating Expenses(F-30)  Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)  Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)	Line Graph. If number of modes < 2, show only top 3 graphs.  (See definition of TEXP above for item operating expenses)
Modal Information	77	Performance Measures	Line Graph - Unlinked Passenger Trips per Vehicle Revenue Mile- Last 10 years	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) /S10 - Line 12(d)  Non-Rail: S10 - line 18(d) /S10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs.

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<b>Appendix C</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation for Aggregated Reports</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
GENERAL	1	Criteria For selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions, public agencies sorted in descending order of operating funds applied
Header	2	Agency Information	Agency Name	Basic Information, Transit Agency Identification (B-10)	Agency Name	
Header	3	Agency Information	ID Number	Basic Information, Transit Agency Identification (B-10)	trs_id	
Header	4	Agency Information	web address	Basic Information, Transit Agency Identification (B-10)	URL	N/A if blank
Header	5	Agency Information	Address	Basic Information, Transit Agency Identification (B-10)	Street1 Street2 City State Zip Code	
Header	6	CEO Information	CEO Title	Basic Information, Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
Header	7	Contract Information	Contract Type	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
Header	8	Contract Information	Contractor ID	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
Header	9	Contract Information	Contractor Name	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
System Wide Information	10	Urbanized Area (UZA) Statistics	Primary UZA - Name	Basic Information, Transit Agency Identification (B-	B10 - Item 5 Primary UZA name.	



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Profile Data Elements						
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Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				10)		
System Wide Information	11	Urbanized Area (UZA) Statistics	Primary UZA - Square Mileage		Not included in B10 Form.	
System Wide Information	12	Urbanized Area (UZA) Statistics	Primary UZA - Population		Not included in B10 Form.	
System Wide Information	13	Urbanized Area (UZA) Statistics	Population Ranking out of 465 UZAs	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 - Primary UZA number.	
System Wide Information	14	Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information, Transit Agency Identification (B-10)	B10- Item 5 - Secondary UZAs	
System Wide Information	15	Service Area Statistics	Square Miles	Basic Information, Transit Agency Identification (B-10) Information	B10 - Item 5 - Service area square mileage	
System Wide Information	16	Service Area Statistics	Population	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 - Service area population	
System Wide Information	17	Service Consumption	Annual Passenger Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	18	Service Consumption	Annual Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	19	Service Consumption	Average Weekday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	20	Service Consumption	Average Saturday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	21	Service Consumption	Average Sunday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.

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<b>Appendix C</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation for Aggregated Reports</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
System Wide Information	22	Service Supplied	Annual Vehicle Revenue Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	23	Service Supplied	Annual Vehicle Revenue Hours	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	24	Service Supplied	Vehicles Operated in Maximum Service	Basic Information, Transit Agency Identification (B-10) Information	B10 - Item 6	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	25	Service Supplied	Vehicles Available for Maximum Service	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Line 2(a)	Sum across all modes and types of service.
System Wide Information	26	Service Supplied	Base Period Requirement	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Rail: Sum (line 6(f))  Non-Rail Sum(line(6(f))	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	27	Financial Information	Fare Revenues Earned	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service. Use buyer's data only
System Wide Information	28	Financial Information	Sources of Operating Funds Applied - Passenger Fares	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 2(d) + line 4(d)	Use buyer's data only
System Wide Information	29	Financial Information	Sources of Operating Funds Applied - Local Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Parts A, D Line 14(d)+ Line 15(d)+ Line 16(d)+ Line 17(d)+ Line 18(d)+ Line 19(d)+ Line 21(d)+ Line 29(d)+ Line 30(d)+ Line 31(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+	Use buyer's data only

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Appendix C						
Profile Data Elements						
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Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
					Line 37(d)+ Line 39(d)	
System Wide Information	30	Financial Information	Sources of Operating Funds Applied - State Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part C Line 42(d)+ Line 43(d)+ Line 44(d)+ Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 50(d)+ Line 52(d)	Use buyer's data only
System Wide Information	31	Financial Information	Sources of Operating Funds Applied - Federal Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part B Line 55(d)+ Line 56(d)+ Line 57(d)+ Line 59(d)+ Line 60(d)	Use buyer's data only
System Wide Information	32	Financial Information	Sources of Operating Funds Applied - Other Directly Generated Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part A Line 5(d)+ Line 6(d)+ Line 7(d)+ Line 8(d)+ Line 9(d)+ Line 11(d)+ Line 13(d)+ Line 26(d)	Use buyer's data only
System Wide Information	33	Financial Information	Total Operating Funds Expended	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Part A + Part B + Part C + Part D	Calculated from other profile fields
System Wide Information	34	Financial Information Summary of Operating Expenses	Salaries, Wages and Benefits	Financial, Operating Expenses (F-30)	F30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.  Use buyer's data only
System Wide Information	35	Financial Information Summary of Operating Expenses	Materials and Supplies	Financial, Operating Expenses (F-30)	F30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.  Use buyer's data only
System Wide Information	36	Financial Information Summary of Operating Expenses	Purchased Transportation	Financial, Operating Expenses (F-30)	F30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.  Use buyer's data only
System Wide Information	37	Financial Information Summary of Operating Expenses	Other Operating Expenses	Financial, Operating Expenses (F-30)	F30- Other = Line 4(e)+	Sum across all modes and types of service and functions.

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<b>Appendix C</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation for Aggregated Reports</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				30)	Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Use buyer's data only
System Wide Information	38	Financial Information Summary of Operating Expenses	Total Operating Expenses	Financial, Operating Expenses (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	calculated from other profile fields
System Wide Information	41	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial, Operating Expenses Reconciliation(F-40)	F40- Line 24(a)	Use buyer's data only
System Wide Information	42	Financial Information Capital Funding	Sources of Capital Funds - Local Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Parts A, D Line 14(e)+ Line 15(e)+ Line 16(e)+ Line 17(e)+ Line 18(e)+ Line 19(e)+ Line 21(e)+ Line 29(e)+ Line 30(e)+ Line 31(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 37(e)+ Line 39(e)	Use buyer's data only
System Wide Information	43	Financial Information Capital Funding	Sources of Capital Funds - State Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part C Line 42(e)+ Line 43(e)+ Line 44(e)+ Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 50(e)+ Line 52(e)	Use buyer's data only
System Wide Information	44	Financial Information Capital Funding	Sources of Capital Funds - Federal Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part B Line 55(e)+ Line 56(e)+ Line 57(e)+ Line 59(e)+ Line 60(e)	Use buyer's data only
System Wide Information	45	Financial Information Capital Funding	Sources of Capital Funds	Financial, Sources of Funds	F10 - Part A Line 2(d)+	New Item Other capital funds

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Profile Data Elements						
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Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
Information			Funds - Other Funds	Funds - Funds Expended & Earned (F-10)	Line 4(d)+ Line 5(d)+ Line 6(d)+ Line 7(d)+ Line 8(d)+ Line 9(d)+ Line 11(d)+ Line 13(d)+ Line 26(d)	include fare revenues; For operating funding, fare revenues are a separate category.  Use buyer's data only
System Wide Information	46	Financial Information Capital Funding	Sources of Capital - Total	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Part A+ Part B+ Part C+ Part D	calculated from other profile fields
System Wide Information	47	Financial - Uses of Capital Funds	Uses of Capital Funds-Rolling Stock	Financial, Uses of Capital (F-20)	Sum(col e)	Sum across all types of service  Use buyer's data only
System Wide Information	48	Financial - Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial, Uses of Capital (F-20)	Sum(col a + col g + col h)	New Item  Use buyer's data only
System Wide Information	49	Financial - Uses of Capital - Uses of Capital	Uses of Capital Funds - Facilities and Stations	Financial, Uses of Capital (F-20)	Sum(col c + col b + col d)	New Item  Use buyer's data only
System Wide Information	50	Financial - Uses of Capital Funds	Uses of Capital Funds-Other	Financial, Uses of Capital (F-20)	Sum(col f + col i)	Use buyer's data only
System Wide Information	51	Financial - Uses of Capital Funds	Uses of Capital Funds-Total	Financial, Uses of Capital (F-20)	Sum (cols a - i)	Use buyer's data only
System Wide Information	52	Vehicles Operated in Maximum Service		Basic Information, Transit Agency Identification (B-10) Information	DO: Item 6, DO  PT: Item 6 PT + Item 6, DO or PT for sellers filing separate reports.	
System Wide Information	53	Financial - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial - Op. Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Part A/A+B+C+D Part BA/A+B+C+D Part C/A+B+C+D Part D/A+B+C+D	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%)

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<b>Appendix C</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation for Aggregated Reports</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
System Wide Information	54	Financial - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funding	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Part A/A+B+C+D Part BA/A+B+C+D Part C/A+B+C+D Part D/A+B+C+D	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%)
Modal Information	55	Characteristics	Operating Expenses	Financial, Operating Expenses(F-30)	F30 - Line 15(e)	Sum across all types of service.  Use buyer's data only
Modal Information	56	Characteristics	Fare Revenues Earned	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 -Part A Passenger Fares for Directly Operated Service + Fares for PT service for each mode	New Item Sum across all types of service.  Use buyer's data only
Modal Information	57	Characteristics	Capital Funding	Financial, Uses of Capital (F-20)	F20 - Col j	Sum across all types of service. Use buyer's data only
Modal Information	58	Characteristics	Annual Passenger Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	59	Characteristics	Annual Vehicle Revenue Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	60	Characteristics	Annual Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	61	Characteristics	Average Weekday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	62	Characteristics	Annual Vehicle Revenue Hours	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	63	Characteristics	Fixed-Guideway Directional Route Miles	Services Fixed-Guideway Segments (S-20)	S20 Summary - Rail Line 1 total	Sum across all UZAs, types of service, including agencies (sellers) filing separate reports.

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Appendix C						
Profile Data Elements						
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Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
					Non-Rail (exclusive of TB,FB) Line 5 total  FB, Line 1 Total TB Line 9 Total	Does not apply for VP,DR,PB,JT
Modal Information	64	Characteristics	Vehicles Available for Maximum Service	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Line 2(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	65	Characteristics	Average Fleet Age	Assets, Revenue Vehicle Inventory (A-30)	A30 - Sum((2002 - col f)Sum(col j))/ Sum(col j)	Sum across all types of service, including agencies (sellers) filing separate reports.  If ALL vehicles are non-dedicated, should indicate 'N/A'
Modal Information	66	Characteristics	Vehicles Operated in Maximum Service	Basic Information, Transit Agency Identification (B-10) Information	S10 - Line 1(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	67	Characteristics	Peak to Base Ratio	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: MAX(line 6(e), line 6(g)) / line 6(f)  Non-Rail: MAX(line 6(e), line 6(g)) / line 6(f)  'N/A' if mode = DR,JT,PB,VP	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	68	Characteristics	Percent Spares	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service, including agencies (sellers) filing separate reports.  Data in percent
Modal Information	69	Performance Measures	Operating Expense per Vehicle Revenue Mile	Financial, Operating Expenses(F-30)  Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d)  Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.  (See definition of TEXP above for item

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<b>Appendix C</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation for Aggregated Reports</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
						operating expenses)
Modal Information	70	Performance Measures	Operating Expense per Vehicle Revenue Hour	Financial, Operating Expenses(F-30)  Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 15(d)  Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 15(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.  (See definition of TEXP above for item operating expenses)
Modal Information	71	Performance Measures	Operating Expense per Passenger Mile	Financial, Operating Expenses(F-30)  Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)  Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.  (See definition of TEXP above for item operating expenses)
Modal Information	72	Performance Measures	Operating Expense per Unlinked Passenger Trip	Financial, Operating Expenses(F-30)  Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 18(d)  Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 18(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.  (See definition of TEXP above for item operating expenses)
Modal Information	73	Performance Measures	Unlinked Passenger Trip per Vehicle Revenue Mile	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) /S10 - Line 12(d)  Non-Rail: S10 - line 18(d) /S10 - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	74	Performance Measures	Unlinked Passenger Trip per Vehicle Revenue Hour	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) /S10 - Line 15(d)  Non-Rail: S10 - line 18(d) /S10 - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	75	Performance Measures	Line Graph - Operating Expense per Vehicle Revenue Mile - Last 10 years	Financial, Operating Expenses(F-30)  Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d)  Non-Rail:	Line Graph. If number of modes < 2, show only top 3 graphs.  (See definition of TEXP above for item operating expenses)



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<b>Appendix C</b> <b>Profile Data Elements</b> <b>Cross-referenced to the 2002 NTD Report Location/Calculation for Aggregated Reports</b>						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Service (S10) - Rail and Non-Rail.	F30 - line 15(e) - line 12(e)/S10 - Line 12(d)	operating expenses)  Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	76	Performance Measures	Line Graph - Operating Expense per Passenger Mile - Last 10 years	Financial, Operating Expenses(F-30)  Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)  Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)	Line Graph. If number of modes < 2, show only top 3 graphs.  (See definition of TEXP above for item operating expenses)  Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	77	Performance Measures	Line Graph - Unlinked Passenger Trips per Vehicle Revenue Mile- Last 10 years	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) /S10 - Line 12(d)  Non-Rail: S10 - line 18(d) /S10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs.  Sum across all types of service, including agencies (sellers) filing separate reports.

